Period Covered:

from:

1/1/2003 to: 12/31/2003

	Comm	unity De	evelopment Block Grant Program					17172003	10. 12/31/2003
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fur YTD Budgeted YTD Budgeted	ds YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Public Improvements - 570.201(c)						
1903	C00481	03F	CITY OF PACIFIC PARK IMPROVEMENTS: Funds will be used for picnic area, fencing, irrigation, pathway and turf improvements for a park located at 100 3rd Avenue Southeast, Pacific, Washington 98047	07/03	LMA	3	11/03 JRC Extended Project until May, 04. Environmental Review underway. Project scope being revisited in order to address ER mitigation.	\$75,226	\$1,402
1317	C00831	03F	BLACK DIAMOND PARK SAFETY IMPROVEMENTS & UPGRADES: Funds will be used to perform safety improvements and upgrades to park facilities.	01/00	LMA	2	Project complete.	\$26,554	\$26,552
1318	C00832	03L	SNOQUALMIE SIDEWALK IMPROVEMENT PROJECT: Funds will be used to remove and replace existing sidewalks with a wider walkway and the addition of handicap access ramps at intersections.	01/00	LMA	2	Project complete. Recapture remaining funds for future allocation in 2004.	\$205,892	\$142,435
1453	C01426	03F	ENUMCLAW ELLENSON PARK DEVELOPMENT: Funds will be used to develop a picnic and play area at Ellenson Park by adding picnic tables, trees, and play equipment.	01/01	LMA	2	Project complete.	\$17,712	\$17,711
1487	C01710	03F	SEATAC MCMICKEN PARK: Funds will be used for park and landscaping improvements at McMicken Heights Elementary school. Funds will be used for installing a paved basketball court, new turf, walking path and a drinking water fountain.	01/01	NA	3	11/03 JRC granted project extension until 5/04. City has awarded bid for project Under	\$100,776	\$6,439
1489	C01792	03J	SW SUBURBAN SEWER DISTRICT ULID 63-R: Funds will be used to assist low to moderate income residents with assessment costs.	01/01	LMC	3	Project complete. Assessments processed. Remaining funds will be recaptured and allocated in future	\$391,453	\$252,408
1633	C02209	03L	DES MOINES PACIFIC RIDGE SIDEWALK PROJECT: Funds will be used to construct sidewalks in the Pacific Ridge neighborhood.	01/02	LMA	3	Project cancelled. City to cancel project and reallocate funds to an existing project.	\$134,034	\$0
1635	C02236	03L	KIRKLAND SIDEWALK BARRIER REMOVAL PROJECT: Funds will be used to install sidewalk wheelchair ramps at several locations throughout the City of Kirkland.	01/02	LMC	3	Environmental Review Record completed. Contract with City completed.	\$42,234	\$2,880
1644	C02305	03	ENUMCLAW MACFARLAND PARK PHASE 1 RENOVATION: Funds will be used to renovate a portion of MacFarland Park including demolition of an existring restroom and construction of a picnic shelter.	01/02	LMA	3	Project cancelled. City to cancel project and reallocate funds.	\$11,861	\$0

*National Objective Codes:
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

***Moderate Income Codes

3 = Underway;

Community Development Block Grant Program

	Comm	unity De	evelopment Block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fund YTD Budgeted YTD Budgeted	ds YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
1651	C02364	03K	FEDERAL WAY 23RD AVE S STREET IMPROVEMENT: Funds will be used to install a traffic signal and crosswalk to improve pedestrian safety at this intersection.	01/02	LMA	3	Under contract but not under construction. 11/03 JRC granted project extension until	\$197,509	\$2,666
1786	C02676	03F	TUKWILA FOSTER PARK PLAYGROUND STRUCTURE: Funds will be used to purchase and install new play structure at Foster/Lee Phillips Park	06/02	LMA	3	Environmental Record completed. Project completed.	\$31,166	\$31,166
1711	C02784	03J	CITY OF ALGONA - CHICAGO AVENUE WATERLINE IMPROVEMENT PROJECT: Funds will be used for engineering, and construction costs related to replacement of 4" dead end water lines from 4th Street to 10th Street on Chicago Avenue with a looped 8" main line.	01/02	LMA	2	Project complete. All documentation and reporting accomplished. Remaining funds to be recaptured and reallocated in 2005 allocation cycle.	\$302,758	\$290,545
1712	C02785	03L	KC DOT - MILITARY RD SO NEIGHBORHOOD ENHANCEMENT: Funds will be used for engineering and construction of sidewalks on the west side of Military Road South between S. 116th Street to S. 120th Street in unincorporated Boulevard Park.	01/02	LMA	3	Construction underway. JRC to extended funding through May 2004.	\$203,525	\$183,242
1714	C02787	03L	KC DOT - BEACON AVE SO NEIGHBORHOOD ENHANCEMENT: Funds will be used for engineering and construction of sidewalks on the East side of Beacon Ave. S. between 62nd Ave S. to 64th Ave S in unincorporated Skyway.	01/02	LMA	3	Right of way issues with City of Seattle near resolution. JRC extended funding through 2004.	\$99,643	\$639
1904	C03237	03K	DES MOINES WESLEY HOME CROSS WALK SIGNAL REPLACEMENT: Funds will be used to reconstruct facility pedestrian crosswalk signal and controller.		LMA	3	Environmental Record complete. Not yet under contract.	\$63,169	\$266
1907	C03370	03F	ENUMCLAW SKATEPARK PROJECT: Complete skatepark improvements at Dwight Garrett Park by increasing the size of the park to the north and adding skateboard ramps for youth in the surrounding neighborhood.		LMA	3	Environmental Record complete. Not yet under contract.	\$64,963	\$4,101
1976	C03373	03F	FEDERAL WAY THOMPSON NEIGHBORHOOD PARK DEVELOPMENT: Funds will be used to develop Thompson property into a neighborhood park to serve residents in the vicinity of the 2200 block of S. 333rd		LMA	3	Environmental Record underway. Not yet under contract.	\$75,758	\$758

Period Covered:

1/1/2003 to: 12/31/2003

from:

*National Objective Codes:
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Street in Federal Way.

***Moderate Income Codes

** Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway;

Community Development Block Grant Program

Date CDBG Funds National Objective Activity YTD Budgeted YTD Expended this Activity Matrix Initially No. Code Activity Name, Description, & Location Funded Code * Code ** Accomplishments/Status YTD Budgeted YTD Expended this Reporting Period d FEDERAL WAY WESTWAY STREET LIGHTING 1925 C03435 03K 07/03 LMA 3 Environmental Review Record completed. \$161.522 \$1,579 PROGRAM: Funds will be used for design and Engineer negotiating agreement for design. construction to address deficient street lighting within a 12/03 residential neighborhood for seven roadway segments and 5 cul-de-sac areas to address local and public safety needs. Service delivery area boundaries: 26th AVE SW; SW 333rd Street Lodge of the Lakes 1908 C03729 TUKWILA CASCADE VIEW ROADWAY AND 01/03 LMA Under contract. Design underway. \$1.921 \$308.637 DRAINAGE IMPROVEMENT: Funds will be used for design plans for implementing Cascade View Neighborhood Roadway and drainage improvements. 775 C98183 KANGLEY/SELLECK WATER SYSTEM 01/98 LMA Construction is commenced in the summer of \$40.867 \$35,442 CONSOLIDATION: Funds will consolidate two troubled 2001. Funds were combined with C98183. water systems and pay for construction of well site improvements, storage tank and new water lines. Project complete. 792 C98325 03L **ENUMCLAW 5 YEAR SIDEWALK REPLACEMENT** 01/98 LMA Project complete. Recapture remaining funds. \$73,737 \$52,257 PROJECT: Funds will be used to replace existing deteriorated sidewalks. C98808 KING COUNTY DEPT. OF TRANSPORTATION WHITE 01/98 LMA Project completed. \$100,000 \$100,000 CENTER SIDEWALK IMPROVEMENTS: Funds will remove overgrown trees, install new street trees and replace 3,800 lineal feet of sidewalks to improve pedestrian safety. **ENUMCLAW MONTGOMERY PARK PLAYGROUND** LMC 1020 C99338 01/99 Project completed. \$22,124 \$19.259 RENOVATION: Funds will be used to renovate the existing playground equipment in Montgomery Park to meet safety and ADA standards. BURIEN DOWNTOWN STREET AND SIDEWALK LMA 1127 C99895 01/99 Project completed. Recapture remaining \$137,763 \$211 IMPROVEMENTS: Funds will be used for the design of funds. street and sidewalk improvements which include wider

Period Covered:

1/1/2003

to: 12/31/2003

from:

sidewalks, curb bulbs at pedestrian crossings, landscaping, new street light poles, and street furniture.

Community Development Block Grant Program

				Date	National			CDBG Fund	ls
	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Removal of Architectural Barriers - 570.201						
1323	C00839	03B	KING COUNTY DCFM BEVERLY PARK BLDG ADA UPGRADES: Funds will be used to for ADA and safety upgrades to a facility which is used as a sheltered workshop for persons with development disabilities.	01/00	LMC	1	Project cancelled. Funds will be recaptured and reallocated in 2004 funding cycle.	\$145,000	\$0
780	C98247	03L	DES MOINES WHEELCHAIR RAMP INSTALLATION: Funds will be used to retrofit existing sidewalks with wheel chair ramps.	01/98	LMC	2	Project completed. Remaining funds to be recaptured.	\$50,038	\$13,954

Period Covered:

from:

1/1/2003 to: 12/31/2003

replace exterior drainage system to reduce interior

Community Development Block Grant Program

flooding.

779

	•		_					
Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	e Activity	Accomplishments/Status	CDBG Fund YTD Budgeted YTD Budgeted	ds YTD Expended this YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
		Historic Preservation - 570.202(d)						
C98246	16B	DES MOINES FIELD HOUSE RENOVATION: Funds will be used to replace electrical services; accessibility improvements to basement; replace sidewalks and	01/98	SBS	3	Substantially complete. Reviewing Final Voucher. Will collect beneficiary info and report in 2004 CAPER	\$119,212	\$117,825

Period Covered:

1/1/2003 to: 12/31/2003

from:

Community Development Block Grant Program

own microenterprises.

		•		Date	National			CDBG Fund	ls
Activ No.		Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Microenterprise Assistance - 570.201 (o)						
1905 CO	3302	18C	GREEN RIVER CC SMALL BUSINESS ASSISTANCE: Funds will be used to contract with the Green River Community College to provide technical assistance to low- and moderate-income residents of Enumclaw who		LMC	2	Project complete. Cumulative number of hours of business support = 484 Jobscreated/saved = 14	\$30,271	\$30,271

Period Covered:

1/1/2003 to: 12/31/2003

from:

from: 1/1/2003 to: 12/31/2003 **Community Development Block Grant Program** Date National CDBG Funds Activity Initially Objective Activity YTD Budgeted YTD Expended this

Period Covered:

	No.	Code	Activity Name, Description, & Location	Funded	Code *	Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Planning Activities - 570.205						
1645	C02306	20	ENUMCLAW SR 410 CORRIDOR STUDY: Funds will be used to procure a consultant to prepare a study of the SR 410 corridor from Warner Ave to Mountain View Dr.	01/02	NA	3	Environmental record complete. Contract being processed. Met with City Staff documentation being submitted.	\$10,610	\$610
1693	C02639	20	KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	01/02	LMC	3	Housing maket analysis study under contract. Anticipate completion by 4/04.	\$28,393	\$0
1947	C03003	20	FEDERAL WAY CONSOLIDATED HCD PLAN: Funds will be used to hire a consultant to prepare a Consolidated Housing and Community Development Plan for the City of Federal Way.	09/03	NA	3	Enviromental Review Record complete. Study underway.	\$43,442	\$4,028
1933	C03105	20	SEATAC SENIOR CENTER DESIGN STUDY - PHASE I: Funds will be used by SeaTac to hire a consultant to conduct a space needs study for a proposed Senior Center and provide a comprehensive stragety to link seniors with services and activites.	07/03	NA	3	Project established through amendment of SeaTac City Council August 12, 2003. Design activities underway.	\$28,141	\$3,240
1963	C03158	020	REDMOND FEASIBILITY SOCIAL ENTERPRISE STUDY: Funds will be used to complete a study of the feasibility, best approaches and potential costs and benefits of launching a special enterprise to help Redmond residents with low and moderate income, either by generating income to invest in human services, creating jobs or job training.	10/03	NA	3	Established project activity 10/03 through amendment and funded from City of Redmond CDBG Admin Fund.	\$10,000	\$0
1877	C03240	20	DES MOINES PACIFIC RIDGE AND ECONOMIC DEVELOPMENT PLAN: Planning activities relate to the Pacific Ridge and economic development plan.	01/03		3	Project underway. Plan carried over to 2004 Council retreat to discuss completion.	\$25,518	\$15,562
1878	C03372	20	ENUMCLAW COMMUNITY PUBLIC OPINION SURVEY: Funds will be used to conduct a housing and community development needs assessment survey for the City.	01/03	NA	2	Project complete.	\$10,000	\$10,000

Community Development Block Grant Program

	Commi	unity De	evelopment block Grant i rogiam						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
1900 (C03639	20	KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	01/03	NA	3	Planning work in 2003 produced an agreement for 32 units of affordable ownership housing in a Master Planned Development in unincorporated King County. Planning work also focused on including affordable housing in transit-oriented developments and in using surplus property in King County for affordable housing. HCD updated the affordable housing provisions of the King County Comprehensive Plan. Project in progress to add a provision for Cottage Housing to the King County Code.	\$236,000	\$164,806
1977 (C03688	20	TUKWILA HOUSING NEEDS ASSESSMENT: Funds will be used for a city-wide housing needs assessment to be used for updating the Consolidated Plan.	12/03	NA	3	Established project activity through Amendment. Hired consultant to complete housing needs assessment.	\$14,500	\$0
1880 (C03730	20	TUKWILLA SKC DOMESTIC VIOLENCE PLAN: Funds will be used to support and prepare a plan for South King County domestic violence services.	01/03	NA	2	Project complete. Plan submitted.	\$10,000	\$10,000
1881 (C03898	20	BURIEN CDBG COMMUNITY DEVELOPMENT PLAN: The City of Burien will use funds to complete a Community Development Planning study.	01/03		2	City Council adopted Economic Development Plan December 15, 2003.	\$30,912	\$25,560

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

CDBG Funds Date National YTD Budgeted YTD Expended this Matrix Objective Activity Activity Initially No. Code Activity Name, Description, & Location Funded Code * Code * Accomplishments/Status YTD Budgeted YTD Expended this Reporting Period а g Program Administration - 570,206 1310 C00705 SEATAC CDBG PROGRAM ADMINISTRATION: Funds 01/00 NA Project completed. 7/03 funds repaid. \$0 (\$33,955)will be used to support administration of the CDBG Reallocated in 2004 funding allocation program and planning activities. process. Kt 1425 C01204 KING COUNTY CDBG ADMINISTRATION: Funds will 01/01 NA 3 Consolidated database still being developed. \$33,799 \$185,454 be used for the costs of administration and coordination Anticipate completion in October 2004. of the housing and community development activities in the King County Consortium. KING COUNTY CDBG ADMINISTRATION: Funds will 1632 C02204 01/02 NA Program administration for 2002 processes \$152,042 \$9,845 completed. Remaining funds to be recaptured be used for the costs of administration and coordination of the housing and community development activities in for next allocation cycle. the King County Consortium. BOTHELL CDBG PROGRAM ADMINISTRATION: Funds 01/02 1729 C02950 NA Program administration for 2002 processes. \$0 \$0 will be used to support administration of the CDBG Remaining funds will be recaptured and allocated to a capital project in the 2004 program and planning activities. funding cycle. 1882 C03059 KC HCD ASSISTANCE TO SMALL COMMUNITIES: 01/03 NA Program administration complete. Provided \$289,786 \$289,509 Funds will be used for administrative support, technical assistance to the small cities and community development planning, proposal unincorporated area project activities. development, project management, contract monitoring and technical assistance for CDBG projects. 1883 C03120 COVINGTON CDBG PROGRAM ADMINISTRATION: 01/03 NA Program administration for 2003 processes \$11.971 \$11.971 Funds will be used to support administration of the complete. CDBG program and planning activities 1884 C03138 REDMOND CDBG PROGRAM ADMINISTRATION: 01/03 NA Project amended to fund Study of Special \$32,391 \$32,391 Funds will be used to support administration of the Enterprise Plan 10/8/03 reduced funding by CDBG program and planning activities \$10,000. Program administration for 2003 processes complete. Remaining funds recaptured for reallocation. 1887 C03204 KING COUNTY CDBG ADMINISTRATION: Funds will 01/03 NA Consolidated planning processes still 21A \$1.014.289 \$990.471 be used for the cost of administration and coordination underway. Project remains open. of the housing and community development activities in the King County Consortium. DES MOINES CDBG PROGRAM ADMINISTRATION: Program administration for 2003 processes C03245 01/03 NA \$13.798 \$13,798 Funds will be used to support administration of CDBG complete. Remaining funds recaptured for program activities. reallocation.

Period Covered:

from:

1/1/2003

to: 12/31/2003

*National Objective Codes:

Low/Mod: LMA = Årea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway:

BOTHELL CDBG PROGRAM ADMINISTRATION: Funds 01/03

will be used to support administration of the CDBG

program and planning activities.

Community Development Block Grant Program

Date CDBG Funds National YTD Budgeted YTD Expended this Activity Matrix Initially Objective Activity No. Code Activity Name, Description, & Location Funded Code * Code * Accomplishments/Status YTD Budgeted YTD Expended this Reporting Period d g ISSAQUAH CDBG PROGRAM ADMINISTRATION: 1889 C03300 21A 01/03 NA Program administration for 2003 processes \$7.609 \$7.609 Funds will be used to support administration of CDBG program activities. **ENUMCLAW CDBG PROGRAM ADMINISTRATION:** 1890 C03312 01/03 NA 2 Program administration for 2003 processes \$1,607 \$1,607 Funds will be used to support administration of the CDBG program activities. C03375 FEDERAL WAY CDBG PROGRAM ADMINISTRATION: 01/03 NA Program administration for 2003 processes \$66,606 \$60.507 Funds will be used to support administration of CDBG complete. program activities. LAKE FOREST PARK CDBG PROGRAM NA \$5,921 \$3,844 1892 C03432 01/03 Program administration for 2003 processes ADMINISTRATION: Funds will be used to support complete. Remaining funds recaptured for administration of the CDBG program and planning reallocation. activities. RENTON CDBG PROGRAM ADMINISTRATION: Funds C03507 01/03 NA Program administration for 2003 processes \$62,878 \$61,231 1893 will be used to support administration of the CDBG complete. Remaining funds recaptured for program and planning activities. reallocation. 1894 C03534 21A KIRKLAND CDBG PROGRAM ADMINISTRATION: 01/03 NA 2 Program administration for 2003 processes \$47,831 \$47,831 Funds will be used to support administration of the complete. CDBG program and planning activities. SHORELINE CDBG PROGRAM ADMINISTRATION: 1895 C03555 01/03 NA Program administration for 2003 processes \$54,553 \$54,553 Funds will be used to support administration of the complete. CDBG program and planning activities SEATAC CDBG PROGRAM ADMINISTRATION: Funds 1896 C03705 01/03 NA Program administration for 2003 processes \$20,000 \$13,802 will be used to support administration of the CDBG complete. Remaining funds recaptured for program and planning activities reallocation. BURIEN CDBG PROGRAM ADMINISTRATION: Funds C03890 01/03 NA Program administration for 2003 processes \$7,962 \$7,962 1897 will be used to support administration of the CDBG complete. program and planning activities.

NA

Period Covered:

from:

1/1/2003

\$18,852

\$10,414

to: 12/31/2003

C03950

reallocation.

Program administration for 2003 processes

complete. Remaining funds recaptured for

Community Development Block Grant Program

	Comm	unity De	evelopment Block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially	National Objective / Code * (Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Contingencies (Unallocated and Reserved	Funds)	<u> </u>				
	C00919	22A	KING COUNTY HCD HOUSING DEVELOPMENT SETASIDE: Funds will be used for develop low-income housing units. Projects will be selected though a competitive process in conjunction with King County's Housing Finance Program in early 2000.	01/00	LMH	3	Underway.	\$92,817	\$0
1636	C02241	22	KING COUNTY CDBG ADMINISTRATION - CAPITAL: Funds will be used for the coordination of capital activities in the King County CDBG Consortium.	01/02	LMC	3	Funds distributed to identified project activities that HCD staff implemented. Corresponding project budets were increased to reflect identified labor costs.	\$58,610	\$0
	C02590	22	ENUMCLAW UNALLOCATED: Unallocated funds created from recaptured, program income and cancelled project activity. Funds to be distributed in next allocation cycle.			1	Unallocated funds for distribution in 2003 Allocation Process: C97310 - \$9,423 C98310 - \$17,422 C01339 - 5,000 C01427 - 10,000	\$41,845	\$0
	C02603	22	RENTON UNALLOCATED FUNDS: Funds will be allocated to projects in 2002 Supplemental Funding Cycle as well as 2003 funding cycle.	01/02		3	7/26/02 reallocated \$71,773 of \$76,087 balance to C02879 Rentan ElderHealth Connection. Remaining unallocated \$4,314	\$88,104	\$0
1957	C03241	22	KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium.		NA	3	Established project activity in IDIS to reflect contingency funds to cover capital labor costs associated with HCD Staff project implementation.	\$43,809	\$0
	C03594	22	KIRKLAND UNALLOCATED: Recaptured funds from prior projects or under budget completions.	07/03		1	Established through recapture of C03369 Eastside Domestic Violence Program Shelter Repair. 7/03	\$10,000	\$0
							Recaptured funds reallocated to C04534 Kirkland CDBG Administration in 2004 allocation cycle.		
	C03606	22	TUKWILA UNALLOCATED FUNDS: Unallocated funds from 2003 funding allocation cycle.			1	\$14,500 of Recaptured funds allocated to Tukwila Housing Needs Assessment through council action. Balance of \$6,164 reallocated in the 2004 allocation cycle.	\$20,664	\$0
	C03608	22	COUNTY SMALL CITIES UNALLOCATED: Recaptured funds from prior year cancelled projects and funds remaining in closed projects completed under budget. To be allocated in 2004 funding cycle.			1	Funds reallocated in 2004 funding cycle.	\$98,417	\$0

Period Covered:

1/1/2003 to: 12/31/2003

from:

*National Objective Codes:
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

***Moderate Income Codes

PB = Presumed Benefit 3 = Underway;

Community Development Block Grant Program

	••••								
Ac No	ctivity D.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Technical Assistance, Capacity Building 5	70.201	(p)				
1451 C	01422	19C	KCHCD LOW-INCOME HOUSING DEVELOPMENT: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income housing and special needs housing.	01/01	LMH	2	Project closed in 2002. Final voucher processed in 2003. Remaining funds recaptured.	\$17,622	\$1,450
1913 C	03422	19C	KC HOUSING DEVELOPMENT TECHNICAL ASSISTANCE: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income housing and special needs housing.	01/03	s LMH	3	Provided technical assistance to 6 organizations. Three organizations were in various stages of creating new housing options for: persons in recovery, youth, and persons exiting prison. Two organizations were assisted in efforts to secure long-term operating subsidies. One organization received assistance in exploring options for preserving mobile home parks.	\$112,000	\$97,949

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

Total

03

Acquisition of Real Property - 570.201 (a)

Income

Female

Headed

WOODINVILLE HEIGHTS HSG: DASH will construct 50 units of permanent affordable family rental housing in Woodinville . 24 units have be 2 bdrms, 16 units will have 1 bdrm, 5 units will have 3 bdrms and 5 units will have 4 bdrms. All units will serve households at 40% of median income.

Income***

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Funds

YTD Budget
Total Budgeted

YTD Expense
Total Expended this

\$241,130

runded	Code *	oodo	moome			iseholds						rotai	Dadgotod	Reporting Period
01/00	LMH	3 0H	0	0	0	0							\$266,372	\$266,372
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	

f. Accomplishments/Status

Occupied. Will report beneficiary information in 2004 CAPER.

a. Activity No.

1402 C00757

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1731 C00759 03

Activity

Code **

EMPIRE VIEW MOBILE HME PR: MHCP will acquire & preserve 51 existing units of low-income housing at Empire View Mobile Home Park. 24 mobile home pads will be affordable to households at 50% of median income, 18 pads will be affordable to households whose income is less than 80% of the median and 9 households will have incomes over 80% of the median.

Construction rehab complete, 12/03

Number of Households/Persons Assisted

Date Initially National Activity Total Moderate Low Income Extremely Low Female Income *** Income Income Headed Households

Community Development Block Grant Funds

YTD Budget YTD Expense
Total Budgeted Total Expended this
Reporting Period

01/00	LMH	3	57H	40	17	16	3							\$241,132
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	30		4	19	1	1	0	1	0	0	1	0	0	57
Hispanic	1		0	0	0	0	0	0	0	0	0	0	0	1

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes

PB = Presumed Benefit

3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1582 C01159 01

EAST VILLAGE TALUS - COUGAR MOUNTAIN: City of Issaquah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median, 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

f. Accomplishments/Status

Established project in CDBG Database from ARCH Set asides: Issaquah \$10,000, Bothell \$37,101, Redmond 2001 \$40,107; Mercer Island 2003/4 \$31,217, \$61,919 and Kirkland 2003

Number of Households/Persons Assisted

Activity Date Initially National Funded Objective Code * Code *

Moderate Income**

Low Income Extremely Low Income

Headed

Female Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

YTD Expense

Total Expended this

\$80,000

11/03 LMH

3 White

Black/African American

Asian

American Indian/

Native Hawaiian/ Alaskan Native Other Pacific Islander

American Indian/ Asian && White Alaskan Native

&& White

Black/African American &&

Am. Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$555,738

\$277,869

Total

Community Development Block Grant Funds

YTD Budget

Total Budgeted

Total

Hispanic

a. Activity No.

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1822 C01788 01

Activity Code *

OXFORD HOUSE - EAST KC: Compass Center will acquire 1 home in East King County & lease it to Oxford House to provide 8 beds of transitional housing for men and women in recovery from substance abuse.

Income***

Under contract, construction complete. 12/03

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

	Code *						iseholds								Reporting Period
	LMH	3	5P	5	1	4	0							\$160,000	\$80,0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	5		0	0	0	0	0	0	0	0	0	0	0	5	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis: SBS = Spot Basis: Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed: 3 = Underway:

Headed

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C01920 01

LAKE FOREST PARK HOUSING DEVELOPMENT SETASIDE: Funds will be used to develop low-income housing units. Projects will be selected through a competitive process in conjunction with King County's Housing Finance Program in early 2001.

Fund have not been allocated.

Number of Households/Persons Assisted

Date Initially National Activity Funded Objective Code ** Code *

Income***

Moderate Low Income Extremely Low

Female Headed Households

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/01 NA 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Black/African Alaskan Native

&& White

American && White

Am Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$19,000 Total

\$0

\$506,632

Total

Hispanic

Date Initially

Funded

a. Activity No. 1607 C01968

National

Objective

Code *

Activity

Code **

Matrix Code

Activity Name, Description, & Location

01

AVONDALE PARK - PHASE 2 TRANSITIONAL: EHA proposes to redevelop the 16 units of transitional housing into 52 transitional units and 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median.

f. Accomplishments/Status

HA 0168 HFP Project. Under construction. 2003 relocation activities were finalized for the resident manager.

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

06/01	LMH	3	1H	1	1	0	0							\$878,786
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	1		0	0	0	0	0	0	0	0	0	0	0	1
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis: SBS = Spot Basis: Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1902 C01969

03K

Activity

Code *

HABITAT SNOQUALMIE RIDGE INFRASTRUCTURE: Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the

Income***

Under construction.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$377,444

\$109

06/03	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$511,920 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Funded Objective

Date Initially National

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1774 C02020

Code *

Activity

Code **

03C

COMMUNITY PSYCHIATRIC CLINIC P-CAP AKA WILLOWS: Funds will be used to acquire land for construction of a 16 unit transitional housing facility serving mentally ill parents with children. Located at 112th street between 17th and 18th Streets, Seattle

Waiting for 2003 contract. Pre-development -- construction in Spring 2004.

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Communit	v Devel	opment	Block	k Grant	Fund	ls
----------	---------	--------	-------	---------	------	----

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

	LMH	3	0H	0	0	0	0							\$245,000
	White		Black/African American	Asian	American Indian/	Native Hawaiian/	American Indian/ A	Asian && White	Black/African American &&	Am. Indian/ Alaskan Native &&	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
					Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	Black/ African Am.				
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway:

Headed

Households

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1773 C02042

Ohiactiva

Date Initially National

Matrix Code Activity Name, Description, & Location

01

Activity

Code **

PETTER COURT ACQUISITION: KITH will acquire a 4-plex in unincorporated King Co. near Kirkland to provide 4 units of transitional housing for homeless families. Three units have 2 bedrooms and 1 unit has 3 bedrooms. HOF Funding \$160,000. HFP

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Female

f. Accomplishments/Status

Project acquisition completed. HX0213

Relocation addressed in 2002. Final payment for relocation triggered by project based Section 8.

Reported beneficiaries in 2002.

Community Development Block Grant Funds

Community Development Block Grant Funds

0

0

YTD Budget

0

YTD Budget Total Rudgeted

YTD Expense Total Evpended this

YTD Expense

Total Expended this Reporting Period

\$0

runded	Code *	Code		income	"		iseholds						TOTAL	Budgeted	Reporting Period
06/02	LMH	3	ОΗ	0	0	0	0							\$26,074	\$26,074
	White	E	Black/African American	Asian	American Indian/	Native Hawaiian/	American Indian/	Asian && White	Black/African American &&	Am. Indian/ Alaskan Native &&	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
					Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	Black/ African Am.					
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No.

Date Initially National

Total

Hispanic

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

01 1768 C02096

Activity

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.

0

0

Acquired Site

Number of Households/Persons Assisted

Moderate Low Income Extremely Low Female

0

Funded	Objective Code *	Code	**	Income***	Ir		deaded useholds					l otal E	Budgeted
06/02	LMH	3	ОΗ	0	0	0	0						\$20,399
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total

0

*National Objective Codes:

0

0

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

0

** Activity Codes:

0

0

***Moderate Income Codes PB = Presumed Benefit

0

0

0

O

1 = Canceled; 2 = Completed;

3 = Underway:

0

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

Number of Households/Persons Assisted

1669 C02517 01

Activity

Code **

KENT HUMAN SERVICES ONE-STOP ACQUISITION & DESIGN: Funds will be used to acquire a facility in Kent that will house a variety of social service providers which serve low- and moderate-income persons.

f. Accomplishments/Status

Project activity being transferred to City of Kent for implementation through their new entitlement

Funds were transferred by HUD through Separation Agreement with King County.

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/02

LMC White

National

Objective

Code *

Black/African American

Asian

Income***

American Indian/ Alaskan Native

Moderate Low Income Extremely Low

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Black/African Alaskan Native && White

White

Am Indian/ American && Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$116,002 Total

\$0

Total

Date Initially

Funded

Hispanic

Date Initially

Funded

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1788 C02876 01

BURIEN NORTH AMBAUM PARK ACQUISITION: Funds will be used to develop North Ambaum Park for the nearby low and moderate income neighborhoods.

Acquisition completed. Development will occur in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Total

Moderate Low Income Extremely Low Income*** Income

Female Headed Households

Female

Headed

Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/02

LMA

National

Objective

Code

3 White

Activity

Code **

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Alaskan Native

&& White

Black/African American && White

Am Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$350.216 \$350,216

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed:

***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1583 C02925 12

LATCH - ANGLE LAKE SENIOR HOUSING: Funds will be used to pay architecture and engineering costs associated with the design of Angle Lake Senior Housing through a subcontract with Lutheran Alliance to Create Housing (LATCH).

Under contract. Construction underway.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ncome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH White		0H ack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	O American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$42,307 Total	\$3,963
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

01 1885 C03277

FEDERAL WAY CCN III TRANSITIONAL HOUSING FOR HOMELESS: Funds will be used to acquire one condominium unit within the City of Federal Way, to be used as a transitional shelter for homeless women in south King County.

Project transferred to HFP for implementation. Two sites acquired. Complete. Will report beneficiary data in 2004 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***		ncome H	emale leaded useholds							D Budget Budgeted	YTD Expense Total Expended this Reporting Period
	LMH White	3	2H Black/African American	2 Asian	0 American Indian/ Alaskan Native	2 Native Hawaiian/ Other Pacific Islander	2 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$207,254 Total	\$190,342
Total	2		0	0	0	0	0	0	0	0	0	0	0	2	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1927 C03572

01

SHORELINE IERR ALPHA SPRING MEADOWS: Funds will be used to acquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.

Funds combined with HOME and HOF funds for project activity. Project complete. Will report beneficiary data in 2004 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially National Activity Funded Objective Code ** Code *

Income***

Moderate Low Income Extremely Low

Female Headed Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

YTD Expense

Total Expended this

LMH 3

Black/African

Asian

Native Hawaiian/

American Indian/ Asian && White Black/African

American &&

Am Indian/ Alaskan Native &&

Other Multi-Racial

\$38

White

American

American Indian/ Alaskan Native

Other Pacific Islander

Female

Headed

Alaskan Native && White

White

Black/ African Am. Asian/Pacific Islander

Hispanic

\$5,039 Total

Total Hispanic

a. Activity No.

Date Initially National

Funded

Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1975 C03736 14G

Activity

Code **

PARKVIEW HOMES VII: Parkview will assume ownership of six homes from 2 previously funded PROVAIL projects and purchase one additional home for a total of seven homes in the Shoreline area. Provail will continue to provide supportive services.

Income***

Project established in 2003 HFP funding allocation. Combined w/HOME funds of \$416,224 for a total budget of \$435,599. Set up in IDIS 9/8/03 kt Need to amend contract to include Shoreline funds.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds YTD Budget

Total Budgeted

	Code *				Hou	Households								Reporting Period
07/03	LMH White	0H ck/African merican	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	' Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$19,375 Total	\$19,375
Total Hispanic	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis: SBS = Spot Basis: Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway:

Period Covered:

from: 1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C03911 01

ISSAQUAH ARCH HOUSING SET-ASIDE: Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected. \$10.500 is earmarked for Plum Court.

\$10,500 moved to C03940 Plum Court Apartments

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially National Activity Funded Objective Code * Code *

Moderate Low Income Extremely Low Income***

Asian

Income

Headed Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

I MH 3

White

Black/African

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Islander

American Indian/ Asian && White Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$55,407 Total

\$0

Total Hispanic

a. Activity No.

Matrix Code

American

Activity Name, Description, & Location

f. Accomplishments/Status

C03915 12

BOTHELL ARCH HOUSING DEVELOPMENT SET-ASIDE: Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Funds will be allocated through ARCH in Spring 2004.

Number of Households/Persons Assisted

Date Initially Funded Objective

National Activity Code ** Code *

Total

Income***

Asian

Moderate Low Income Extremely Low

Female Headed Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH 3

White

Black/African American

American Indian/

Native Hawaiian/ Alaskan Native

Islander

American Indian/ Asian && White Black/African Other Pacific Alaskan Native && White

American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Other Multi-Racial Asian/Pacific Islander

Hispanic

\$115,503 Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C03916 12

KIRKLAND ARCH HOUSING DEVELOPMENT SET-ASIDE: Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Funded C01159 East Village Talus (Cougar Mt) \$97,525

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially National Activity Moderate Low Income Extremely Low Funded Objective Code * Income*** Income Headed Code * Households

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

I MH 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Asian/Pacific Multi-Racial Islander

Other

Hispanic

\$0

Total

\$204,048

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C03920

LAKE FOREST PARK HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in Spring and Fall of 2003 in conjunction with the King County Housing Finance Program application cycle. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Awaiting project activity to fund.

Number of Households/Persons Assisted

Date Initially National Activity Funded Objective

Code ** Code *

Total

Income***

Moderate Low Income Extremely Low

Female Headed Households

LMH 3

White Black/African

American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Black/African Alaskan Native

American && White

Am. Indian/ Other Alaskan Native && Multi-Racial Black/

African Am.

Asian/Pacific Islander

Total Hispanic

Total Budgeted

Community Development Block Grant Funds YTD Budget

YTD Expense

Total Expended this

Reporting Period

\$0

\$26,702

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

&& White

***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially National

Objective

Code *

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1928 C03940

001

Activity

Code *

PLUM COURT APARTMENTS: DASH proposes to acquire & rehabilitate a 66 unit complex serving low-income families. 26 units will be targeted to households at 30% of median; 34 units will be targeted to households at 50% of median, 5 units at 60% of median and 6 units without rent restrictions. 10 units will have Sec 8 subsidy.

Income***

Acquisition completed. Rehab underway. Relocation being addressed in 2004.

Number of Households/Persons Assisted

number	or nouse	noids/Persons Assisted	ı
Total	Moderate	Low Income Extremely Low	

Income

Headed

Households

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

YTD Expense

\$159,911

06/02	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	O American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$159,912 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

976 C95835

01A

Activity

ROSEBALLEN COMM LAND TRST: Vashon Household & Northwest Housing Development will acquire 19 acres for 19 single family homes for low-income first-time sweat-equity buyers. HFP Project.

Underway. Land acquisition completed. Subdivison approval secured, project under

Number of Households/Persons Assisted

Moderate Low Income Extremely Low Female

Communit	v Develop	ment Bloc	k Grant	Funds
----------	-----------	-----------	---------	-------

YTD Budget

Funded	Objective Code ** Code *		Income***	lı		leaded useholds						Total	Budgeted	Total Expended this Reporting Period	
01/95	LMH	3 0H	0	0	0	0							\$282,598	\$64,496	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

\$30,039

YTD Expense

Community Development Block Grant Program

a. Activity No. 753 C98255 Matrix Code

Activity Name, Description, & Location

01A

DES MOINES SENIOR CENTER LAND ACQUISITION: Funds will be used for acquisition of a site to be used as a senior center.

f. Accomplishments/Status

Voucher submitted for payment for 2003 and 2004 funds. 2004 will be the last year of reimbursement on this project contract.

Number of Households/Persons Assisted

Date Initially	National	Activity	Total	Moderate	Low Income	Extremely Low	Female
Funded	Objective	Code **		Income***		Income	Headed
	Code *						Households

Community Development Block Grant Funds

YTD Expense YTD Budget Total Budgeted Total Expended this Reporting Period

01/98	LMC	3	1036P	1,036	0	0	0							\$168,254
	White		Black/African American	Asian	American Indian/	Native Hawaiian/	American Indian/ Asi	an && White	Black/African American &&	Am. Indian/ Alaskan Native &&	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
					Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	Black/ African Am.				
Total	830		7	32	7	0	0	0	0	0	122	0	38	1,036
Hispanic	0		0	0	0	0	0	0	0	0	0	0	38	38

American Indian/ Asian && White Black/African

0

0

a. Activity No.

Date Initially

Funded

07/02

Total

Hispanic

0H

Black/African

American

0

0

Activity Name, Description, & Location

0

Asian

0

0

f. Accomplishments/Status

American &&

White

0

0

01A

1772 C99878

Activity

Code **

3

National

Objective

Code *

LMH

White

0

0

PARKVIEW SERVICES VI: Funds will be used to help pay acquisition cost for a three-bedroom house that will support 3 very low-income individuals with developmental disabilities.

Project completed. Will report beneficiary data in 2004 CAPER

Other

Multi-Racial

0

0

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

Number of Households/Persons Assisted

•	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	

0

American Indian/

Alaskan Native

0

0

0

Native

Hawaiian/

Other Pacific

Islander

0

0

Community Development Block Grant Funds

YTD Budget

	Total	Budgeted	Total Expended this Reporting Period			
Asian/Pacific Islander	Hispanic	\$185,000 Total	\$110,000			
0	0	0				
0	0	0				

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

3 = Underway;

0

Alaskan Native

&& White

0

0

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Period Covered:

from: 1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1129 C99930

FOY/HABITAT TRANS OWN HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of he area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

Project in pre-development phase.

Bothell 1999 - \$41,977; Bothell 2000 - \$80,758 & Redmond 2000 - \$7,265 Project Cancelled. Method for repayment of expended funds being determined.

ımber of Households/Persons Assisted	Community Development Block Grant Funds
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													,			
Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale leaded useholds) Budget Budgeted	YTD Expense Total Expended this Reporting Period	
01/99	LMH White		0P ack/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$104,325 Total	:	\$0
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		

a. Activity No. Matrix Code Activity Name, Description, & Location 1584 C99937 03

f. Accomplishments/Status

IERR ISSAQUAH GROUP HOME: IERR will develop a 4 bedroom home to serve 4 individuals who are dually diagnosed as developmentally disabled and mentally ill. The home will be operated by Residence East, a state-contracted service provider. HFP Project.

Acquisition and construction complete. Housing unit is occupied, Project funding increased by \$766 to address ESA charges.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activit Code		Moderate Income***	Low Income Extre	icome H	emale eaded iseholds							- Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH White	2	4H Black/African American	4 Asian	4 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$1,532 Total	\$0
Total Hispanic	4 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	4 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

3 = Underway;

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

805 C98391 013 <u>Homeownership Assistance - 570.201 (n)</u>

SKC FIRST HOMES PROGRAM FORMERLY SKC HOMEOWNERSHIP ASSISTANCE PROGRAM: Funds will be used to provide assistance to low- and moderate-income first time homebuyers. Services include borrower prequalification and purchase assistance loans.

f. Accomplishments/Status

Multiple year and funding sources.

Over the course of two years HomeSight utilized \$80,000 in King County general funds to provide homebuyer education and one-on-one counseling with eligible residents of King County and served 1,005 households. Of this total, 130 households attended first-time homebuyer classes; 824 households received homeownership counseling; and 52 households purchased their first home in King County.

Period Covered:

1/1/2003

to: 12/31/2003

from:

Number of Households/Persons Assisted **Community Development Block Grant Funds** Date Initially National Activity Moderate Low Income Extremely Low YTD Budget YTD Expense Funded Objective Code ** Income*** Income Headed Total Budgeted Total Expended this Code * Households Reporting Period LMH 3 24H 24 19 5 9 \$195,000 01/98 \$186,300 White Black/African Asian American Indian Native American Indian/ Asian && White Black/African Am. Indian/ Other Asian/Pacific Hispanic Total American Hawaiian/ American && Alaskan Native && Multi-Racial Islander Alaskan Native Other Pacific Alaskan Native White Black/ && White African Am. Islander 0 13 7 0 0 0 0 0 0 0 2 2 24 Total 0 0 0 0 0 0 0 0 0 0 0 2 2 Hispanic

*National Objective Codes:

Low/Mod: LMA = Área Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Community Development Block Grant Program

a. Activity No.

1279 C00492

Matrix Code

Activity Name, Description, & Location

Number of Households/Persons Assisted

Activity Code **

03C

Public Facilities - 570.201(c)

Moderate Low Income Extremely Low

HOPELINK KENMORE SHELTER REHAB: Funds will be used for replacement of the mansard around the entire roof and of the rooflets over the two outer doors of the Kenmore Family Shelter.

Income***

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Objective Code *

National

LMC

3

White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Alaskan Native && White

American Indian/ Asian && White Black/African White

American &&

Am. Indian/ Other Multi-Racial Asian/Pacific

Project complete. Recapture remaining funds. Will report on beneficiaries in 2004 CAPER.

Hispanic

\$2.841

\$144

Female

Headed

Households

f. Accomplishments/Status

Alaskan Native && Black/ African Am.

Islander

Total

Total Hispanic

Date Initially

Funded

01/00

a. Activity No.

Matrix Code Activity Name, Description, & Location

1319 C00833 03E

PACIFIC COMMUNITY CENTER: Funds will be used to remove ADA barriers at Community Center such as installation of accessible doors, access ramps and landings; installation of handrails; new panic hardware and exit lighting.

f. Accomplishments/Status

Amendment: Split project into 2 separate activities to correctly reflect scopes. Second Project activity C03481 for park improvments. Community Center Construction complete. Obtaining beneficiary data for reporting in 2004 CAPER.

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$11,125

			Number of	of House	holds/Pers	sons Assist	ed
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

01/00	LMA	3	0	0	0	0	0							\$11,184
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

Total

a. Activity No.

Date Initially National

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1322 C00838

Objective

Code *

03A

Activity

Code **

VASHON-MAURY SENIOR CENTER FACILITY IMPROVEMENTS: Funds will be used to improve ADA accessibility and other improvements.

Income***

Project completed. Collecting beneficiary data in 2004.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted

Total Expended this Reporting Period

\$2,251

01/00	LMC White	3	0 Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ As Alaskan Native && White	ian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$3,979 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1447 C01397

03B

HEARING. SPEECH AND DEAFNESS CENTER FACILITY CONSTRUCTION: Funds will be used for installation of specialty isolation booths and areas for client testing and treatment.

Project complete. Beneficiary data being collected. Will be reported in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Low Income Extremely Low

Headed Households

Female

Headed

Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/01 LMC

National

Objective

Code *

3 White

Activity

Code *

Black/African American

Asian

Moderate

Income***

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Income

Alaskan Native && White

American Indian/ Asian && White

Black/African American && White

Am. Indian/ Other Alaskan Native && Multi-Racial Black/ African Am.

Asian/Pacific Islander

Hispanic

\$129,003 Total

\$129,000

Total Hispanic

Date Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes PB = Presumed Benefit

3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1449 C01414 03A

SENIOR SERVICES OF SEATTLE/KC FACILITY CONSTRUCTION: Funds will be used to construct programmatic office space as part of the overall development of a mixed-use commercial and residential facility for the elderly.

Project complete.

Number of Households/Persons Assisted

Communit	v Development	Block Gra	ant Funds
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Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
	Reporting Period

01/01	LMC	3	4046P	4,046	858	2,463	0							\$1,738
	White		k/African nerican	Asian	American Inc Alaskan Nat	Hawaiian/	American Indian/	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
						Islander	&& White			African Am.				
Total	2,558		865	263	81	53	0	0	0	0	143	0	83	4,046
Hispanic	0		0	0	0	0	0	0	0	0	0	0	83	83

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03E 1486 C01709

LUTHERAN COMMUNITY SERVICES NW FACILITY DESIGN: Funds will be used to pay architecture and engineering associated with the design of a multi-service center in the City of SeaTac through a subcontract with Lutheran Community Services.

Construction anticipated to commence July 2004.

Number of Households/Persons Assisted

Date Initially National Activity Moderate Low Income Extremely Low Female Funded Objective Code ** Income*** Headed Income Code * Households

Community Development Block Grant Funds

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/01 LMC

White Black/African

American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

&& White

Islander

American Indian/ Asian && White Black/African Alaskan Native

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$187,757

\$32,133

\$1,735

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

***Moderate Income Codes PB = Presumed Benefit

3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1492 C01794 03E

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

Project Complete. All funds expended. Will report on beneficiary data upon completion of construction and occupancy of building

Number of Households/Persons Assisted

Community Development Block Grant Funds

National Date Initially Activity Funded Objective Code ** Code *

Moderate Low Income Extremely Low Income***

Female Headed Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC 01/01

3 White

Asian American Indian/

Native Hawaiian/ American Indian/ Asian && White Black/African

American &&

Am Indian/ Other Alaskan Native && Multi-Racial Asian/Pacific Islander

Black/African American

Alaskan Native

Other Pacific Alaskan Native Islander && White

Female

Headed

Households

White Black/ African Am.

Hispanic

\$496 Total

\$495

Total

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1511 C01953 03E

HOPELINK FACILITY IMPROVEMENTS: Funds will be used to install power assisted doors and replace the HVAC system unit at the Hopelink facility which serves low and moderate income families.

Project complete. Remaining fund to be recaptured. Beneficiary data being collected for reporting in 2004 CAPER

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Activity National Funded Objective

Code 3 Code *

Moderate Low Income Extremely Low Income** Income

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/01

LMC 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/

Other Pacific

Islander

American Indian/ Asian && White Alaskan Native

&& White

Black/African American &&

Am. Indian/ Other Alaskan Native && Multi-Racial Black/

African Am.

Asian/Pacific Hispanic Islander

\$6.802 Total

\$614

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1952 C02006 14G

AVONDALE PARK EMERGENCY SHELTER: Funds will be used to redevelop the 8 shelter units serving homeless families & youth. Rents will be affordable to households

=< 30% of the King County median.

Under construction.

Community Development Block Grant Funds

Date Initially Activity National Funded Objective Code **

Code *

Total

Income***

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Female Headed Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC 09/03

3 White

Black/African

Asian

American Indian/

Native Hawaiian/ Other Pacific

American Indian/ Asian && White Black/African Alaskan Native

American && White

Am Indian/ Alaskan Native && Black/

Asian/Pacific Islander

Hispanic

\$99,745 Total

\$0

American

Alaskan Native

Islander && White

Headed

Households

African Am.

Other Multi-Racial

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1634 C02225 03F

ATWORK! ISSAQUAH FACILITY IMPROVEMENTS: Funds will be used to construct a canopy and fencing around the recycling yard at this facility which employs disabled individuals.

11/03 JRC granted project extension request until 5/04. Agency and City discussing construction activities.

Number of Households/Persons Assisted

Female

Date Initially Objective Code 3 Code *

Activity National

Moderate Low Income Extremely Low Income** Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/02

Funded

LMC

3 White

Black/African American

Asian

American Indian/

Native Hawaiian/ Other Pacific Alaskan Native

Islander

American Indian/ Asian && White Alaskan Native && White

Black/African American &&

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific Islander

Other

Multi-Racial

\$130.382 Hispanic Total

\$614

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1780 C02367 Matrix Code

Activity Name, Description, & Location

03D

FEDERAL WAY BOYS AND GIRLS CLUB FACILITY REHABILITATION: Funds will be used to renovate the facility to include a Learning Center and Computer Room and Arts and Crafts Room. Facility is located at 30815 8th Ave. South, Federal Way, WA 98003. f. Accomplishments/Status

Environmental Record completed 12/17/02

Construction bids imminent.

JRC extended funding through 5/04

Number	of	Households/Persor	s Assisted
--------	----	-------------------	------------

							•	•	
Date Initially	National	Activity	Total	Moderate	Low Income Extremely Low	Female	•	YTD Budget	YTD Expense
Funded	Objective	Code **		Income***	Income	Headed	To	otal Budgeted	Total Expended this
	Code *					Households			Reporting Period

01/99	LMC	3 0P	0	0	0	0							\$199,381	\$759
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03E 1682 C02568

CENTER FOR HUMAN SERVICES FACILITY IMPROVEMENTS: Funds will be used for the rehabilitation of the Center for Human Services social service facility through installation of new HVAC Roof units and outdoor signage.

Construction complete. Davis Bacon review underway.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially National Activity Moderate Low Income Extremely Low Female Funded Objective Code ** Income*** Headed Income Code : Households

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/02 LMC \$109,111 \$42,067 Am. Indian/ Total Native

White Black/African American

Asian

American Indian/ Hawaiian/

Islander

Alaskan Native

American Indian/ Asian && White Black/African Other Pacific Alaskan Native

&& White

American && White

Other Alaskan Native && Multi-Racial Black/

African Am.

Asian/Pacific Islander

Hispanic

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes

3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1706 C02748 03E

BLACK DIAMOND COMM CENTER FACILITY IMPROVEMENT: Funds will be used to pay for architectural services for rehabilitation of this multi-purpose social service

Project complete. Funding awarded for future construction. See C04748. Project will be held

open until national objective demonstrated.

Number of Households/Persons Assisted

Female Headed **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this

National

Code *

Activity Objective Code **

3

Total Income***

Moderate Low Income Extremely Low Income

Households

Total

Reporting Period

01/02 LMC

White

Black/African American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific

&& White

Islander

American Indian/ Asian && White Alaskan Native

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$37,279

\$38,080

Total Hispanic

Date Initially

Funded

a. Activity No.

Matrix Code 03F

Activity Name, Description, & Location

f. Accomplishments/Status

KCHA SPRINGWOOD FAMILY CENTER ARCH & ENGINEERING: Funds will be used for design, engineering fees and a hazard survey for construction of a two story family center that will provide Head Start classrooms, a WIC Clinic, and a career development

center serving low-income residents of the Kent School District.

Design Complete. Construction in process. Will report beneficiary outcome data in 2004

Number of Households/Persons Assisted

Date Initially Activity National Funded Objective Code 3

1707 C02749

Code *

Total

Moderate Low Income Extremely Low Income** Income

Female

Headed Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/02

LMC

3 White

Black/African American

Asian

American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Alaskan Native

Black/African American &&

Am. Indian/ Alaskan Native && Multi-Racial Black/

African Am.

Other

Asian/Pacific Islanda

\$320,761 Hispanic Total

\$320,760

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed:

&& White

***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

3/25/2004 10:25:49 AM

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Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

1710 C02783 O₃P

CHILDREN'S THERAPY CENTER FACILITY EXPANSION PROJECT: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with nuromuscular disorders and developmental delays.

from:

Period Covered:

1/1/2003

to: 12/31/2003

f. Accomplishments/Status

Under contract. Construction underway.

Number of Households/Persons Assisted

Date Initially National Activity Moderate Low Income Extremely Low Funded Objective Code * Income*** Income Headed Code * Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

\$250.698

YTD Expense Total Expended this Reporting Period

\$216

LMC 3 01/02

White Black/African American

Activity

Code

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Islander

Other Pacific

American Indian/ Asian && White Alaskan Native && White

Black/African White

Am. Indian/ American && Alaskan Native && Black/ African Am.

Other Multi-Racial Asian/Pacific Islander

Hispanic

\$5,717

Total

Total Hispanic

a. Activity No.

Date Initially National

Funded

1783 C02879

Objective

Code *

Matrix Code

Activity Name, Description, & Location

O3B

RENTON ELDERHEALTH CONNECTION FACILITY REHABILITATION: Funds will be used to construct/rehabilitate programmatic space to provide adult day health care.

f. Accomplishments/Status

Project funded in 2002 Supplemental Funding Cycle. Public Notice / Meeting June 10, 2002. Environmental record complete. Contract being routed. Project is under review by the Agency. Project being cancelled per city staff.

Number	of Housel	holds/Persons Assiste	ed	Community Development I	3lock Grant Funds
Total	Moderate	Low Income Extremely Low	Female	YTD Budget	YTD Expense
	Income***	Income	Headed	Total Budgeted	Total Expended this
			Households		Reporting Period

3	0P	0	0	0	0							\$71,990
ite	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		n && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
))	0	0	0	0	0	0	0	0	0	0	0	0
) 	ite	ite Black/African	ite Black/African Asian	ite Black/African Asian American Indian/ American	ite Black/African Asian American Indian/ Native American Hawaiian/ Alaskan Native Other Pacific	ite Black/African Asian American Indian/ Native American Indian/ Asiar American Hawaiian/ Alaskan Native Other Pacific Alaskan Native	ite Black/African Asian American Indian/ Native American Indian/ Asian && White Hawaiian/ Alaskan Native Other Pacific Alaskan Native	ite Black/African Asian American Indian/ Native American Indian/ Asian & White Black/African American & Hawaiian/ Alaskan Native Other Pacific Alaskan Native White	ite Black/African Asian American Indian/ Native American Indian/ Asian & White Black/African Am. Indian/ American Hawaiian/ American & Alaskan Native & Alaskan Native Black/ Alaskan Native Other Pacific Alaskan Native White Black/	ite Black/African Asian American Indian/ Native American Indian/ Asian & White Black/African Am. Indian/ Other American Hawaiian/ American & Alaskan Native & Multi-Racial Alaskan Native Other Pacific Alaskan Native White Black/	ite Black/African Asian American Indian/ Native American Indian/ Asian & White Black/African Am. Indian/ Other Asian/Pacific American & Alaskan Native & Multi-Racial Islander Alaskan Native Other Pacific Alaskan Native White Black/	ite Black/African Asian American Indian/ Native American Indian/ Asian && White Black/African Am. Indian/ Other Asian/Pacific Hispanic American & Alaskan Native && Multi-Racial Islander Alaskan Native Other Pacific Alaskan Native White Black/

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway:

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1819 C02921

03C

VETERANS TRANSITIONAL HOUSING -COMPASS CENTER -: Funds will be used to pay for architectural services for a new 26-unit transitional housing project for formerly homeless and disabled veterans.

Project under construction, 30% compete..

Number of Households/Persons Assisted

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH White		0P ack/African American	0 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	O American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,000 Total	\$5,000
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

01 1920 C03102

ADWAS PLACE OF OUR OWN - ACQUISITION: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic violence.

Project established through City of Renton Amendment 6/03 Project funding increased through City of SeaTac Amendment 8/03 Environmental Review Complete (notice published Feb. 04).

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMC White		0P lack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$50,446 Total	\$454
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1922 C03103 03

RENTON SALVATION ARMY FOOD BANK - CONSTRUCTION: Funds will be used for construction of a food bank to serve approximately 850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how to prepare the food they receive and edible landscaping.

ER underway - PBE forwarded from KC DNRP to NMFS for concurrence; 3/1/04 - RROF published

Number of Households/Persons Assisted

Community	/ Develo	pment B	lock (Grant F	Funds
-----------	----------	---------	--------	---------	-------

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		icome He	emale eaded seholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMC White		0P ack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$31,846 Total	\$2,986
Total Hispanic	0		0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0 0	0	

a. Activity No. 1924 C03104 Matrix Code 03P

Activity Name, Description, & Location

f. Accomplishments/Status

HEARING SPEECH & DEAFNESS CTR - REHAB: Funds will be used to place outside signage finish the new facility including accommodations for deaf, deaf-blind and hard of hearing clients and staff.

Installation of sign and cabinets complete. Awaiting invoicing from the Agency.

Number of Households/Persons Assisted

Community Development Block Grant Funds

	National Objective Code *	Activity Code **		Moderate Income***		icome H	emale eaded iseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
08/03	LMC White	3	0P Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$18,081 Total	\$3,209
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes

PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1923 C03106 Matrix Code

Activity Name, Description, & Location

14A

Activity

Code **

PARKVIEW HOME VI - REHABILITATION: Funds will be used for safety improvements of Parkview Home VI providing permanent rental housing serving developmentally

disabled adults.

Code *

Date Initially National

Funded Objective

f. Accomplishments/Status

Renton City Council funded rehab activity of Parkview Home VI 6/12/03 through council

Funds expended. Beneficiary data being collected.

Number	of House	holds/Persons	hateised

number	OI I	поц	ıse	noi	us/r	ersons	ASSIS	tea
								_

Moderate Low Income Extremely Low Female Total Headed Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$15,124

\$6,110

08/03	LMC White	3 3H Black/African American	3 Asian	0 American Indian/ Alaskan Native	3 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Asian Alaskan Native && White	&& White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$15,124 Total
Total	3	0	0	0	0	0	0	0	0	0	0	0	3
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No. 1926 C03570

Date Initially National

Objective

Code *

Funded

Matrix Code 03E

Activity

Code **

Activity Name, Description, & Location

f. Accomplishments/Status

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley food

Environmental Review completed. 12/03

Contracting process underway. Agency reviewing bidding options.

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

	LMC White	3	0P Black/African	0 Asian	0 American Indian/	0 Native	0 American Indian/ A	cian && White	Black/African	Am. Indian/	Other	Asian/Pacific	Hispanic	\$280,005 Total
	Willia		American	, tolari	Alaskan Native	Hawaiian/ Other Pacific Islander	Alaskan Native && White	Sidir dd Willie	American && White	Alaskan Native && Black/ African Am.	Multi-Racial	Islander	riiopanio	Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded

Matrix Code

Activity Name, Description, & Location

C03722 03A

Activity

Code **

Activity

SEATAC - SENIOR CENTER DESIGN PROJECT: Funds will be used by the City of SeaTac to hire a consultant to prepare preliminary A&E design for a proposed Senior Center.

f. Accomplishments/Status

Project cancelled and reallocated to C03105 as a planning project for \$14,959; remaining funds placed in unallocated C03614 re- allocation.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Female Headed Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

YTD Expense

\$59.022

LMC

Objective

Code *

White Black/African American

Asian

Income***

American Indian/

Native Hawaiian/ Alaskan Native Other Pacific

American Indian/ Asian && White Black/African Alaskan Native Islander && White

American && White

Am Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

YTD Budget

\$0 Total

\$0

Total

Hispanic

a. Activity No. 1910 C03795

Date Initially National

Matrix Code

Activity Name, Description, & Location

03E

HOPELINK SNO-VALLEY REHABILITATION: Funds will be used to pay for the cost of substantial rehabilitation of a facility addressing HVAC system, upgrade plumbing, replace doors, and ADA entrance to the building

f. Accomplishments/Status

Environmental review is complete. Additional funds awarded to project in 2004 allocation cycle

Pr

Number of Households/Persons Assisted

	0		30110 / 100101	-u
Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed

roject is substantially complete.	allocation cycle.
, , ,	Community Development Block Grant Funds

Funded	Objective Code *	Code *		Income***	Ir	ncome H	leaded useholds							Budgeted	Total Expended this Reporting Period
	LMC White	3	0P Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$88,801 Total	\$59,02
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$5,881

YTD Expense

Total Expended this

Community Development Block Grant Program

a. Activity No.

Objective

Code *

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

1921 C03899 03Q

Activity

Code *

FRIENDS OF YOUTH - MCEACHERN YOUTH FACILITY REHABILITATION: Funds will be used for renovation of McEachern facility, which provides housing and treatment services to abused and neglected boys 12-18 about to be released from a juvenile

Income***

institution.

Construction underway. 40 to 50% complete.

Number	of h	louseh	nolds/F	ersons /	Assisted
--------	------	--------	---------	----------	----------

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/03	LMC White	3	0P Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$236,519 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

Female

Headed

Households

Female

Headed

a. Activity No.

Date Initially National

Funded Objective

Date Initially National

Funded

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

1784 C98889

03E

Activity

Code **

RENTON SALVATION ARMY FOOD BANK REHABILITATION: Funds generated from cancellation of C98849 Salvation Army Food Bank Construction funds. Funds will be used to purchase and install a fixed refrigerator/freezer unit for the food bank.

Income***

Established project through 2002 Supplemental Funding Cycle. 6/02 Environmental review completed. Project underway.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds

YTD Budget

Total Budgeted

	Code *				Hou	Households								Reporting Period	
12/02	LMC	3 0P	0	0	0	0							\$55,825	\$824	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

3 = Underway:

3/25/2004 10:25:51 AM

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Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1108 C99823

03E

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and

the Cities of Issaquah, Kirkland, Redmond, and Renton contributed to this project.

Project completed. Reviewing final Davis Bacon issues.

Number of Households/Porc

	Number of Households/Persons Assisted													Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extrei	come H	emale eaded seholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period				
01/99	LMC White		0P ack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$12,057 Total	\$2,059				
Total	0		0	0	0	0	0	0	0	0	0	0	0	0					
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0					

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1824 C03015

Objective

Code *

Matrix Code 05

Activity

Code *

Activity Name, Description, & Location

Public Service - 570.201(e)

FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food and non-food grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King County.

f. Accomplishments/Status

Project complete.

Cumulative number of pounds of food and grocery products made available = 571,062

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds YTD Budget YTD Expense

Total Budgeted

Total Expended this Reporting Period

\$30,000

01/03	LMC White	2	16366P Black/African American	6,122 Asian	0 American Indian/ Alaskan Native		5,713 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$30,000 Total
Total	10,753		3,371	622	426	818	0	0	0	0	376	0	0	16,366
Hispanic	1,457		0	0	0	0	0	0	0	0	0	0	0	1,457

a. Activity No.

01/03

1825 C03101

LMC

White

Date Initially National

Funded

Matrix Code 05S

547P

Black/African

Activity Name, Description, & Location

f. Accomplishments/Status

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

Project complete. Assisted 547 low-income persons at risk of homelessness to stabilize their housing.

Asian/Pacific

Other

246

American Indian/

241

Native

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

547

Asian

Community Development Block Grant Funds

		Budget Budgeted	YTD Expense Total Expended this Reporting Period
ic	Hispanic	\$300,000 Total	\$300,000

		American		Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	Black/ African Am.	Wulti-Nacial	isianuei		
Total	274	202	4	4	33	1	0	20	0	9	0	0	547
Hispanic	53	8	0	0	0	0	0	2	0	0	0	0	63

American Indian/ Asian && White Black/African

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

Am. Indian/

1 = Canceled: 2 = Completed:

3 = Underway;

79

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1826 C03116 05G

COVINGTON YWCA EMERGENCY SHELTER SUPPORT: Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with

Number of Households/Persons Assisted

the YWCA.

f. Accomplishments/Status

Project Complete.

Cumulative numbers of units of service:

Marketing contacts = 9

Advocacy Based Counseling Hours = 146

Community Development Block Grant Funds

\$28,248

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	Female Headed ouseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		13P ack/African American	13 Asian	1 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	13 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$14,393 Total	\$14,393
Total Hispanic	10		0	1	1	0	0	0	1	0	0	0	0	13	

a. Activity No.

Date Initially National

Funded Objective

Code *

Hispanic

Matrix Code

Total

Activity Name, Description, & Location

1827 C03160 05A

Activity

Code **

TUKWILA SENIOR CITIZEN PROGRAM SUPPORT: Senior Recreation Leader position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.

Income***

f. Accomplishments/Status Project complete.

Cumulative Number of Food Services = 5717

Education Classes = 118

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/03	LMC White	2	532P Black/African American	532 Asian	68 American Indian/ Alaskan Native	30 Native Hawaiian/ Other Pacific Islander	89 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$28,248 Total
Total Hispanic	449 7		14 0	52 0	4 0	2	1 0	8 0	0 0	0 0	2 0	0 0	0 0	532 7

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway:

Headed

Households

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective Code **

Matrix Code

Activity Name, Description, & Location

1828 C03161 05A

Activity

DES MOINES SENIOR CENTER SUPPORT: Funds will be used to provide staff support for the Senior Center.

Income***

f. Accomplishments/Status

Project complete. Cummulative number of services: program hours 23,553; volunteer hours

32,348.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low Female

Income

Headed

Community Development Block Grant Funds

-	•	
	YTD Budget	YTD Expense
	Total Budgeted	Total Expended this
		Poporting Poriod

	Code "				HOL	Households									
01/03	LMC White	2 1004P Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	284 American Indian Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$47,271 Total	\$46,497	
Total Hispanic	640 0	6 0	29 0	9 0	17 0	3 0	0 0	0 0	173 5	127 19	0 0	0 0	1,004 24		

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1829 C03257

FEDERAL WAY EMERGENCY FEEDING PROGRAM: Fund will provide nutritionally balanced and culturally sensitve food packs to Federal Way residents in emergency hunger situations through a sub-contract with the Emergency Feeding Program.

Project complete.

Cumulative number of meals served =6840

Number of Households/Persons Assisted

Community	שע vevelopmeni	RIOCK	Grant	runas
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Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extr	ncome	Female Headed louseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		1122P ack/African American	1,122 Asian	46 American Indian Alaskan Native	Hawaiian/	ic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,000 Total	\$5,000
Total Hispanic	536 211		121 0	17 0	17 0	0 0	0 0	0 0	6 0	87 0	338 0	0 0	0 0	1,122 211	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1830 C03258

Matrix Code Activity Name, Description, & Location

05A

FEDERAL WAY SENIOR CENTER, ADULT DAY CARE: Provide adult day care for low-income senior citizens experiencing demntia/Alzheimer disease through a sub-contract with Federal Way Senior Center.

f. Accomplishments/Status

Project complete. Remaining funds to be recaptured.

Cumulative number of days of care = 1181

Number	of Hou	eahalde/	Persons	Accietad

Community De	evelopment Bl	ock Grant	Funds
	VTD Decidence	VTD	F

Pate Initially Funded		Code **	lotal	Income***	Low Income Extre	ncome H	emale leaded useholds							Budgeted	Total Expended this Reporting Period
01/03	LMC White		25P ack/African American	25 Asian	13 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	21 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$12,500 Total	\$11,203
Total Hispanic	17 1		3 0	3 0	0 0	1 0	0 0	1 0	0 0	0 0	0 0	0 0	0 0	25 1	

a. Activity No. 1831 C03259 Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

050

FEDERAL WAY PACT (PARENTS AND CHILDREN TOGETHER): Fund will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family Development.

Project complete.

Cumulative number of hours of counseling = 237.5

Number of Households/Persons Assisted

Date Initially	National	Activity	Total	Moderate	Low Income	Extremely Low	Female
Funded	Objective	Code **		Income***		Income	Headed
	Code *						Households

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
3	Reporting Period

01/03	LMC White	2 E	44P Black/African American	44 Asian	41 American Indian/ Alaskan Native	3 Native Hawaiian/ Other Pacific Islander	7 American Indian/ Alaskan Native && White	Asian && White		Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$12,031 Total	\$12,031
Total	22		8	0	0	1	0	0	13	0	0	0	0	44	
Hispanic	4		0	0	0	1	0	0	0	0	0	0	0	5	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

Community Development Block Grant Funds

to: 12/31/2003

\$12,000

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

1832 C03263 05

KIRKLAND INTERFAITH TRANSITIONS IN HOUSING SUPPORT: Funds will be used to provide case management and support to homeless families through a subcontract with Kirkland Interfaith Transitions in Housing.

f. Accomplishments/Status

Cumulative number of transitional/resettlement bednights 18,702; permanent bednights 13,319; case management sessions = 2,621

Project complete.

Number of Households/Persons Assisted	
---------------------------------------	--

Date Initially Funded		Activity Code **	Total	Moderate Income***		ncome H	Female Headed buseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		130P lack/African American	130 Asian	20 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific	27 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$22,000 Total	\$22,000
Total Hispanic	76 0		20 0	2 0	19 17	6 0	0 0	0 0	0 0	0 0	7 0	0 0	0 0	130 17	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05H 1833 C03266

KIRKLAND JEWISH FAMILY SERVICES TRAINING & EMPLOYMENT: Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to Kirkland residents with limited English-speaking skills through a subcontract with Jewish Family Services.

Project complete. Cumulative numbers for units of service: Employment Services = 92 Basic ESL Classes = 1077.5 Job Placement = 10

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ncome I	Female Headed ouseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		100P lack/African American	100 Asian	30 American Indian/ Alaskan Native	70 Native Hawaiian/ Other Pacific Islander	4 American Indian/ C Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$12,000 Total	\$12,00
Total Hispanic	16 0		0 0	62 0	0 0	0 0	0 0	0 0	0 0	0 0	22 2	0 0	0 0	100 2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway;

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Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1834 C03269

05

KIRKLAND YWCA FAMILY VILLAGE PROGRAM SUPPORT: Funds will be used to provide transitional housing and related support services for Kirkland residents through a subcontract with the YWCA.

21 persons served in 2003. Project complete.

Number of Households/Persons Assisted

Community Development Block Grant F	und	ŀ
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Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		21P lack/African American	21 Asian	3 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	3 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$23,065 Total	\$23,065
Total Hispanic	8		5 0	0 0	2 0	0 0	0 0	0 0	0 0	0 0	6 0	0 0	0 0	21 3	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05A 1835 C03297

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used

Project complete.

to pay for staff support to provide seniors with transportation services.

Cumulative number of one way trips = 498

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale leaded useholds) Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		141P ack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	73 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$11,236 Total	\$11,035
Total Hispanic	115 0		0 0	11 0	8 0	0 0	0 0	0 0	0 0	0 0	7 0	0 0	0 0	141 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

3/25/2004 10:25:52 AM

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1836 C03308 05

REDMOND HOPELINK EMERGENCY SERVICES SUPPORT: Redmond will use CDBG funds to provide 1530 bags of food and 2675 referrals to 1530 residents of Redmond through a subcontract with Hopelink.

Income***

1.753

Asian

42

0

Project complete. Cumulative number of bags of food = 6923

Info and referral = 5056

Number of Households/Persons Assisted

Community Development Block Grant Funds

\$40,978

Total

1,753

482

\$12,140

Total

258

3

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

Am. Indian/

Alaskan Native &&

Black/

African Am.

Activity Objective Code **

2

Black/African

American

40

0

1753P

457

American Indian/

Alaskan Native

9

0

Moderate Low Income Extremely Low

Native

Hawaiian/

Other Pacific

Islander

0

1.233

Income

168

Female Headed

Households

64

Alaskan Native

&& White

7

0

American Indian/ Asian && White

0

0

Other

Multi-Racial

303

107

Asian/Pacific

Islander

0

0

YTD Budget Total Budgeted

Hispanic

0

0

YTD Expense Total Expended this Reporting Period

\$40,978

Total 1,345

Date Initially National

Funded

01/03

375 Hispanic

Code *

LMC

White

a. Activity No. 1837 C03334

Objective

Code

Matrix Code 05D

258P

Activity Name, Description, & Location

f. Accomplishments/Status

Black/African

American &&

White

0

0

Project complete.

ENUMCLAW YOUTH & FAMILY RESOURCE CENTER: FAMILY OUTREACH: Funds will be used to provide outreach and counseling to youth and families in crisis through a subcontract with Auburn Youth Resources.

Cummulative number of case service hours: 1040

Number of Households/Persons Assisted

Moderate Low Income Extremely Low Female Income*** Headed

90

American Indian/

Alaskan Native

Community Development Block Grant Funds YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$12,140

01/03	ı	_MC White

Date Initially National

Funded

Hispanic

Black/African Asian American 225 8 3 Total

Activity

Code **

0 0 0

258

Islander && White 0 0

Native

Hawaiian/

Other Pacific

Households

52

0 0 0 0

American Indian/ Asian && White

Alaskan Native

0 0 0 0

Black/African

American &&

White

15 3

Other

Multi-Racial

0 0

Asian/Pacific

Islander

0 0

Hispanic

*National Objective Codes:

0

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes PB = Presumed Benefit

3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1838 C03360

05

REDMOND HOPELINK'S EASTSIDE LITERACY PROGRAM: Funds will be used to provide literacy services through a subcontract with Hopelink.

Project Complete.

Cummunlative number of basic tutoring sessions = 767

Training sessions ESL Only = 2,473

Number of Households/Persons Assisted

Community Development Block Grant Funds

	National Objective Code *	Activity Code **		Moderate Income***	Low Income Extre	ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	2 E	167P Black/African American	167 Asian	46 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$9,990 Total	\$9,990
Total	62		10	82	0	0	0	0	0	0	13	0	0	167	
Hispanic	26		0	0	0	0	0	0	0	0	0	0	0	26	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05G 1839 C03371

ENUMCLAW YWCA: DOMESTIC VIOLENCE VICTIMS SERVICES: Provide services for victims and survivors of domestic violence.

Project complete. Provided services for 14 individuals.

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Budget YTD Expense Date Initially National Activity Moderate Low Income Extremely Low Female Funded Objective Code ** Income*** Headed Total Budgeted Total Expended this Income Reporting Period Code * Households 01/03 LMC 14P 14 13 14 \$5,000 \$5,000 White Black/African Asian American Indian/ Native American Indian/ Asian && White Black/African Am. Indian/ Other Asian/Pacific Hispanic Total Hawaiian/ American && Alaskan Native && Multi-Racial Islander American Alaskan Native Other Pacific Alaskan Native White Black/ && White African Am. Islander 0 Total 14 0 0 0 0 0 0 0 0 0 0 14 0 0 0 0 0 0 0 0 0 0 0 Hispanic 1

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1840 C03389

05G

FEDERAL WAY, DOMESTIC VIOLENCE VICTIMS ADVOCATE: Funds will be used to support a part-time legal advocate to assist victims of domestic violence.

Number of Households/Persons Assisted

Project complete.

Cumulative number of hours of advocacy = 2271 and referrals to shelters = 45

Community Development Block Grant Funds

Date Initially National Activity Total Moderate Low Income Extremely Low Female Funded Objective Code ** Income *** Income Headed Code * Households	YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period
---	--

01/03	LMC White	2 E	613P Black/African American	613 Asian	14 American Indian/ Alaskan Native	9 Native Hawaiian/ Other Pacific	53 American Indian/ Alaskan Native	Asian && White	Black/African American && White	Black/	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$20,000 Total	\$14,819
Total Hispanic	410 22		154 0	46 0	0 0	Islander 0 0	&& White 3 0	0 0	0 0	African Am. 0 0	0 0	0 0	0 0	613 22	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1841 C03393

05M

FEDERAL WAY CHCKC DENTAL SUPPORT: Funds will be used to provide primary dental care to Federal Way residents through a subcontract with Community Health Centers of King County.

1,469 persons served. Cummulative number of dental visits = 3,530 Project complete.

Number of Households/Persons Assisted

Community Development	Block Gra	nt Funds
YTD Budget	Y	TD Expense

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Ext	Income H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		1469P Black/African American	1,469 Asian	285 American Indiar Alaskan Native	/ Native Hawaiian/	85 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$11,000 Total	\$11,000
Total Hispanic	865 351		233 0	212 0	6 0	43 0	1 0	0 0	0 0	0 0	109 0	0 0	0 0	1,469 351	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes

PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$45,406

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

1842 C03406 05L

Activity

Code **

subcontract with the YMCA.

FEDERAL WAY YMCA CARES CHILD CARE SUBSIDY: Funds will be to provide scholarships for before and after school child care for Federal Way families through a f. Accomplishments/Status

Project complete. 46 persons served.

Cumulative number of days of childcare = 3,144

Number	of	Househo	lds/Persons	Assisted
--------	----	---------	-------------	----------

Total	Moderate	Low Income Extremely Low	Female
	Income***	Income	Headed
			Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/03	LMC White	46P ack/African American	46 Asian	22 American Indian/ Alaskan Native	17 Native Hawaiian/ Other Pacific Islander	35 American Indian/ As Alaskan Native && White	ian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$47,735 Total
Total	19	13	2	0	2	0	0	4	0	6	0	0	46
Hispanic	2	0	0	0	0	0	0	0	0	1	0	0	3

a. Activity No. 1843 C03431

Matrix Code Activity Name, Description, & Location

05A

LAKE FOREST PARK SHORELINE SENIOR CENTER PROGRAM SUPPORT: Funds will be used to provide recreation and health programs to Lake Forest Park seniors at the Shoreline Senior Center through a subcontract with Senior Services.

f. Accomplishments/Status

Cumulative number of unduplicated LFP residents = 52 Recreation program attendance = 901

Health program attendance = 853 3,181 person served. Project Complete.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome F	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		3181P lack/African American	3,181 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	285 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$11,282 Total	\$11,282
Total Hispanic	2,639 10	9	18 0	26 0	18 0	2 0	0 0	0 0	0 0	0 0	478 0	0 0	0 0	3,181 10	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, & Location

1844 C03467 05

Activity

Code *

BLACK DIAMOND COMMUNITY CENTER - EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

Income***

Project Complete.

f. Accomplishments/Status

Cumulative number of emergency financial assistance provided = \$51,861.

Number of Households/Persons Assisted

number	of House	noias/Pers	sons Assist	ea
Total	Moderate	Low Income	Extremely Low	Female

Income

Headed

Households

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$33,075

01/03	LMC White	2 2372P Black/African American	2,372 Asian	432 1 American Indian/ Alaskan Native	•	279 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$33,075 Total
Total	1,942	144	4	35	15	64	1	20	0	147	0	0	2,372
Hispanic	137	0	0	0	0	0	0	0	0	0	0	0	137

a. Activity No.

Date Initially National

Objective

Code :

Funded

Date Initially

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1949 C03483 05A

Activity

Code **

FEDERAL WAY SENIOR CENTER HOT MEALS: Funds will be used to provide hot meals to senior citizens at the Federal Way Senior Center.

Project established with additional public service 2003 entitlement funds by JRC 5/22/03.

Project complete. Cumulative outcomes: meals served = 3,780

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

05/03	LMC White	2 131P Black/African American	131 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	86 American Indian, Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$10,732 Total	\$10,557
Total Hispanic	103 5	3 0	17 0	0 0	2 2	5 0	1 0	0 0	0 0	0 0	0 0	0 0	131 7	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

\$8,858

Total

133

13

YTD Budget

Total Budgeted

to: 12/31/2003

YTD Expense Total Expended this

Reporting Period

Total Expended this

\$8,857

Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

LMC

White

119

11

Date Initially

Funded

05/03

Total Hispanic

05/03

Total

Hispanic

Matrix Code

Activity Name, Description, & Location

1950 C03485 05

Activity

Code *

2

MAPLE VALLEY FOOD BANK AND EMERGENCY SERVICES: Funds will be used for personnel and operational costs of Maple Valley Food Bank to serve persons in unincorporated King County and the small cities of Black Diamond, Covington and Maple Valley.

133

Asian

0

0

f. Accomplishments/Status

Project established from additional 2003 entitlement funds by JRC 5/22/03.

Project complete.

Black/African

White

American &&

Am. Indian/

Alaskan Native &&

Black/

African Am.

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

. . . - I. - I.I.- /D

Number	Of	Households/F	'ersons	Assisted
--------	----	--------------	---------	----------

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

3

0

ne	Extremely Low	Female
	Income	Headed
		Households

1	132	0
American Indian/	Native Hawaiian/	American Indian/ Asian && White
Alaskan Native	Other Pacific	Alaskan Native

Islander && White 0 0 1 0 0

0 0 0

1 1

Other

Multi-Racial

Asian/Pacific

Islander

0

0

0

0 0

Hispanic

a. Activity No.

Matrix Code

7P

Black/African

American

0

0

133P

Black/African

American

8

0

Activity Name, Description, & Location

f. Accomplishments/Status

Black/African

American &&

White

0

0

1951 C03486 05A

SNO-VALLEY SENIOR OUTREACH SERVICES- CARNATION: Funds will be used to increase outreach and home visits to rural, geographically isolated elders, their caregivers and families.

Project established through additional 2003 entitlement dollars by JRC 5/22/03.

Other

Multi-Racial

0

0

Number of Households/Persons Assisted

0

American Indian/

Alaskan Native

0

0

0

Native

Hawaiian/

Other Pacific

Islander

0

0

Date Initially Funded (National Objective Code *		Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
----------------------------	---------------------------------	--	-------	-----------------------	------------	----------------------	--------------------------------

7

Asian

0

0

Community Development Bloc	k Grant Funds
YTD Budget	YTD Expense

Total Budgeted

		aagotoa	Reporting Period				
Asian/Pacific Islander	Hispanic	\$8,858 Total	\$8,857				
0	0	7					

0

*National Objective Codes:

LMC

White

0

2

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes

PB = Presumed Benefit

0

0

3 = Underway:

0

Alaskan Native

&& White

0

0

American Indian/ Asian && White

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

Total

a. Activity No. Matrix Code Activity Name, Description, & Location 1845 C03490 05

SHORELINE HOPELINK EMERGENCY SERVICES SUPOORT: Funds to provide emergency services (including rent/mortgage assistance, energy assistance, and clothing) to residents of Shoreline through a subcontract with Hopelink.

Project complete.

f. Accomplishments/Status

Cummulative number of case management sessions = 89;

Financial aide -= \$15.533.63

Moderate Low Income Extremely Low Female

Community Development	Block Grant Funds
YTD Budget	YTD Expense

Funded		Code **	Income***	I	ncome H	leaded useholds							Budgeted	Total Expended this Reporting Period
01/03	LMC White	2 771P Black/African American	771 Asian	14 American Indian Alaskan Native	757 Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$15,500 Total	\$15,500
Total Hispanic	561 25	35 0	65 0	2 0	0	0 0	0 0	0 0	0 0	108 0	0 0	0 0	771 25	

a. Activity No. 1846 C03491

Date Initially National Activity

Matrix Code 05

Activity Name, Description, & Location

f. Accomplishments/Status

Project Complete. 18 persons served.

Cumulative number of hours of direct service = 235

SHORELINE EAST/NORTH HEALTHY START SUPPORT: Funds will be used to provide a home-based young family support program to residents of Shoreline through a subcontract with Friends of Youth.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **		Moderate Income***	Low Income Extre	ncome H	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	2 B	18P Black/African American	18 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$9,000 Total	\$9,000
Total	11		1	4	0	0	1	0	0	0	1	0	0	18	
Hispanic	4		0	0	0	0	0	0	0	0	0	0	0	4	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$5,000

Community Development Block Grant Program

a. Activity No.

Date Initially National Funded Objective

Code *

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1847 C03502

05

Code **

SHORELINE FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food bank services to the residents of Shoreline through a subcontract with Food Lifeline.

Project complete.

Cumulative number of units of food and essentials = 102

Number	of House	holds/Persons Assist	ed	Community Development	Block Grant Funds
Total	Moderate Income***	Low Income Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

01/03	LMC	2	902P	0	0	0	299							\$5,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asi Alaskan Native && White	an && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	592 80		186 0	34 0	23 0	45 0	0 0	0 0	0 0	0 0	22 0	0 0	0 0	902 80

a. Activity No.

Activity Name, Description, & Location

f. Accomplishments/Status

1848 C03503

SHORELINE CHS ANGER MANAGEMENT SUPPORT: Funds will be used to provide anger management services for homeless persons in Shoreline. Services will be provided through a subcontract with the Center for Human Services

Project complete.

Cumulative number of anger mgmt sessions = 436nd anger mgmt support services = 101

			Number	of House	holds/Persons	Assisted						Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **		Moderate Income***	Low Income Extre	icome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	45P	45	16	29	12							\$19,090	\$19,090
	White	e I	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian Alaskan Native && White	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	34		3	2	0	2	0	0	0	0	4	0	0	45	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

\$33,075

Total

535

6

YTD Budget

Total Budgeted

to: 12/31/2003

Community Development Block Grant Program

535P

Black/African

American

a. Activity No. 1849 C03521

National

Objective

Code *

LMC

White

431

6

Activity

2

Code *

Matrix Code

Activity Name, Description, & Location

Income***

535

Asian

8

0

05

PACIFIC & ALGONA COMMUNITY CENTER: Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.

f. Accomplishments/Status

Project complete.

Cumulative Numbers below:

Recreational Activities and Events = 566

Meals Served =1541

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

138

American Indian/

Alaskan Native

6

0

Headed

Income

350

Native

Hawaiian/

Other Pacific

Islander

52

0

Households

37

Black/African

Multi-Racial Alaskan Native &&

Black/

African Am.

0

0

Other

35

0

Asian/Pacific Hispanic Islander

0

0

Total Expended this Reporting Period

\$33,075

YTD Expense

Total

Date Initially

Funded

01/03

Hispanic

Date Initially National

Funded

a. Activity No.

Objective

Code *

Matrix Code

3

0

Activity Name, Description, & Location

1850 C03549 05

Activity

Code **

SHORELINE HOPELINK EMERGENCY SHELTER SUPPORT: Funds to provide housing and case management services to the homeless residents of Shoreline at the Kenmore Shelter through a subcontract with Hopelink.

f. Accomplishments/Status Project complete.

American &&

White

0

0

Cummulative number of bednights = 645 Case Management Hours = 327

Number of Households/Persons Assisted

Moderate Low Income Extremely Low Total Income*** Headed Income Households

Community Development Block Grant Funds YTD Budget

Total Budgeted

0

0

YTD Expense Total Expended this Reporting Period

\$7,000

01/03	LMC White	2	28P Black/African	28 Asian	0 American Indian/	28 Native	19 American Indian/	Asian 88 White	Black/African	Am. Indian/	Other	Asian/Pacific	Hispanic	\$7,000 Total
	vviiite		American	Asian	Alaskan Native	Hawaiian/ Other Pacific Islander	Alaskan Native && White	Asian && White	American && White	Alaskan Native && Black/ African Am.	Multi-Racial	Islander	Порапіс	Total
Total Hispanic	24 1		0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	4 4	0 0	0 0	28 5

American Indian/ Asian && White

0

0

Alaskan Native

&& White

0

0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway:

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1851 C03552

05

SHORELINE EMERGENCY FEEDING PROGRAM SUPPORT: Funds will be used to provide emergency food packets to Shoreline residents through a subcontract with the Church Council of Greater Seattle.

Project complete.

Cummulative number of meals provided = 4,761

Number of Households/Persons Assisted

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		758P ack/African American	758 Asian	0 American Indian/ Alaskan Native			/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,000 Total	\$5,000
Total Hispanic	458 65		76 0	25 0	17 0	6 0	0 0	0 0	0 0	0 0	176 0	0 0	0	758 65	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1852 C03553

05

SHORELINE CHURCH COUNCIL OF GREATER SEATTLE HOMELESSNESS SUPPORT: Funds will be used to provide transitional housing for Shoreline residents through a subcontract with the Church Council of Greater Seattle.

Project complete.

Cummulative number of case management hours = 150

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		6P ck/African merican	6 Asian	0 American Indian/ Alaskan Native	6 Native Hawaiian/ Other Pacific Islander	6 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,000 Total	\$5,000
Total	0		4	0	0	2	0	0	0	0	0	0	0	6	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1853 C03562 05

HOPELINK SNO-VALLEY CENTER SUPPORT: Funds will be used to provide emergency food and emergency financial assistance to low and moderate income residents of the Snoqualmie Valley.

Project complete.

Cumulative number of meals = 46,530 Emergency financial assistance = \$33,768

Number of Households/Persons Assisted

Community	Development	Block	Grant Funds
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Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome F	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		4178P ack/African American	4,178 Asian	0 4 American Indian/ Alaskan Native	Native Hawaiian/		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$33,075 Total	\$33,075
Total Hispanic	3,99 459		89 0	37 0	42 0	0 0	0 0	0 0	0 0	0 0	15 15	0 0	0 0	4,178 474	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05 1854 C03565

HOPELINK EMERGENCY SHELTER SUPPORT - (HAF): Funds will pay for emergency support services in north King County through Homeless Assistance Fund (HAF).

Provision of safe and secure bednights for homeless families.

Community Development Block Grant Funds Number of Households/Persons Assisted YTD Budget YTD Expense Date Initially National Activity Moderate Low Income Extremely Low Funded Objective Code ** Income*** Headed Total Budgeted Total Expended this Income Reporting Period Code * Households

01/03	LMC White	3 310P Black/African American	310 Asian	100 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	63 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$61,155 Total	\$61,155
Total	213	58	3	0	0	0	0	0	0	36	0	0	310	
Hispanic	25	0	0	0	0	0	0	0	0	0	0	0	25	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1855 C03571 O3T

MULTI- SERVICE CENTER - EMERGENCY SHELTER OPERATIONS: Funds will be used to for operating expenses for the emergency shelter in Kent. Funded with Homeless Assistance Funds (HAF)

Provision of safe and secure bednights for homeless families.

Number of Households/Persons Assisted

Community	Develo	pment B	lock (3rant F	unds
-----------	--------	---------	--------	---------	------

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome l	Female Headed ouseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	3 	665P Black/African American	158 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	45 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$56,863 Total	\$56,863
Total Hispanic	276 59		193 0	10 0	26 0	38 0	0 0	0 0	0 0	0	122 0	0	0 0	665 59	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05 1856 C03574

MULTI-SERVICE CENTER EMERGENCY SUPPORT SERVICES: Funds will be used for support services for the emergency shelter in Kent. Funded with Homeless Assistance Funds (HAF).

Provision of safe and secure bednights for homeless families.

Number of Households/Persons Assisted

Community Development Block Grant Funds

	National Objective Code *	Activity Code **		Moderate Income***		ncome H	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	2	543P Black/African American	158 Asian	0 American Indian/ Alaskan Native	Hawaiian/	45 American Indian/ Alaskan Native && White	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$14,004 Total	\$14,004
Total	276		193	10	26	38	0	0	0	0	0	0	0	543	
Hispanic	59		0	0	0	0	0	0	0	0	0	0	0	59	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

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Period Covered:

from:

Hispanic

0

0

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

2,481

Native

Hawaiian/

Other Pacific

Islander

75

0

f. Accomplishments/Status

1857 C03703

05

SEATAC - DES MOINES AREA FOOD BANK: Funds will be used to provide food to low-income SeaTac residents through a subcontract with the Des Moines Area Food

2,481

Asian

13

0

Project complete.

Cumulative number of meals served = 239,177 and pounds of food served = 306,087

Number of Households/Persons Assisted

Asian/Pacific

Islander

0

0

Community Development Block Grant Funds

Total

2.481

642

Date Initially National Funded Objective Code *

LMC

White

Activity Code **

2

Total

2481P

Black/African

American

Moderate Low Income Extremely Low Income*** Income

0

American Indian/

Alaskan Native

90

0

Female Headed

Households

112

Alaskan Native

&& White

8

0

American Indian/ Asian && White

4

0

Other

Multi-Racial

636

634

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$23,532 \$23,532

1.253 Tota 6

Hispanic

01/03

a. Activity No.

Matrix Code

294

2

Activity Name, Description, & Location

f. Accomplishments/Status

Black/African

American &&

White

108

0

1858 C03707

SEATAC - EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food to SeaTac residents through a subcontract with the Church Council of Greater Seattle.

Project Complete.

Cumulative number of new shelter service in meals = 5634

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Budget Date Initially National Activity Moderate Low Income Extremely Low Female YTD Expense Objective Code Headed Total Budgeted Total Expended this Funded Income** Income Code * Households Reporting Period 01/03 LMC 910P 910 15 895 39 \$13,500 \$13,500 White Black/African Asian American Indian/ Native American Indian/ Asian && White Black/African Am. Indian/ Other Asian/Pacific Hispanic Total Hawaiian/ American && Alaskan Native && Multi-Racial Islander American Alaskan Native Other Pacific Alaskan Native White Black/ && White African Am. Islander 75 440 126 34 19 31 41 51 48 45 0 0 910 Total 0 0 0 0 0 0 229 229 0 0 0 0 0 Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$5,000

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1859 C03723 05D

Activity

Code **

SEATAC - INSTITUTE FOR FAMILY DEVELOPMENT IN HOME COUNSELING PROGRAM: Funds will be used to provide in-home counseling to high risk children and

their families through a subcontract with the Institute for Family Development.

Project complete.

Number of Households/Persons Assisted

Tota		Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/03	LMC White	2	11P Black/African American	11 Asian	3 American Indian/ Alaskan Native	8 Native Hawaiian/ Other Pacific Islander	4 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,000 Total
Total	9		2	0	0	0	0	0	0	0	0	0	0	11
Hispanic	1		0	0	0	0	0	0	0	0	0	0	0	1

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03T 1860 C03727

YWCA EMERGENCY SHELTER OPERATIONS: Funds will be used for operating expenses for the emergency shelter program.

Provision of safe and secure bednights to homeless families.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		224P ack/African American	74 Asian	3 American Indian/ Alaskan Native	71 Native Hawaiian/ Other Pacific Islander	41 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$31,064 Total	\$31,064
Total Hispanic	138 32		25 0	4 0	14 0	5 0	0 0	0 0	0 0	0 0	38 0	0 0	0 0	224 32	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1861 C03731 03T

EDVP EMERGENCY SHELTER OPERATIONS: Funds to provide approximately 31 women and children who are homeless due to domestic violence. Homeless Assistance Funds (HAF)

Provision of safe and secure bednights for victims of domestic violence. Project complete.

Number of Households/Persons Assisted

Communit	y Development	t Block Grant Funds
----------	---------------	---------------------

				Moderate Income***	Low Income Extre	ncome H	emale eaded useholds				YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period		
01/03	LMC White		117P ack/African American	117 Asian	0 American Indian/ Alaskan Native		62 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$18,451 Total	\$18,451
Total Hispanic	63 2		26 0	4 0	2	0 0	0 0	0	0 0	0 0	22 0	0 0	0 0	117 2	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05Q 1862 C03733

VASHON YOUTH & FAMILY HOMELESS PREVENTION: Funds will be used to provide homeless prevention services in the form of utility and rent assistance to those in

imminent risk of becoming homeless on Vashon-Murray Island. HAF Funded

Provision of homeless prevention services to households at risk of becoming homeless.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially National Activity Total Funded Objective Code ** Code *		Moderate Income***	Low Income Extre	ncome H	v Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period	
01/03	LMC White	79P ack/African american	36 Asian	6 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	20 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$11,152 Total	\$11,152
Total	72	0	0	0	0	0	0	0	0	7	0	0	79	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

Total

a. Activity No.

Date Initially National

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1863 C03734 05

Activity

YWCA EMERGENCY SUPPORT SERVICES: Funds will be used for emergency staff support services contracted through YWCA of Seattle, King and Snohomish Counties.

Provision of safe and secure bednights to homeless families.

Project complete.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

Funded		Code **	rotai	Income***	Ir	ncome H	leaded useholds							Budgeted	Total Expended this Reporting Period
01/03	LMC White		224P ck/African merican	74 Asian	3 American Indian/ Alaskan Native	71 Native Hawaiian/ Other Pacific Islander	41 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$35,756 Total	\$35,756
Total Hispanic	138 32		25 0	4 0	14 0	5 0	0 0	0 0	0 0	0 0	38 0	0 0	0 0	224 32	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1876 C03797

05D

VASHON YOUTH & FAMILY SERVICES COMMUNITY SAFETY NET: Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island.

Project complete.

Cumulative Number of Emergency Financial Assistance provided = \$3,400

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Budget YTD Expense Date Initially National Activity Moderate Low Income Extremely Low Female Funded Objective Code ** Income*** Headed Total Budgeted Total Expended this Income Reporting Period Code * Households 01/03 LMC 128P 128 10 118 58 \$5,400 \$5,395 White Black/African Asian American Indian/ Native American Indian/ Asian && White Black/African Am. Indian/ Other Asian/Pacific Hispanic Total Alaskan Native && American Hawaiian/ American && Multi-Racial Islander Alaskan Native Other Pacific Alaskan Native White Black/ && White African Am. Islander 2 2 108 0 3 0 0 0 12 0 0 128 Total 0 0 0 0 0 0 0 0 0 1 0 2 Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway;

3/25/2004 10:25:55 AM

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1864 C03798

05

VOLUNTEERS OF AMERICA SKYKOMISH OUTREACH: Funds will be used to provide emergency financial assistance to low-and moderate income residents of the Town of Skykomish and adjacent unincorporated King County communities.

Project complete.

Cummulative number of client services plans completed = 88

Number of Households/Persons Assisted

Communi	ity Development Block Grant Funds
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Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale eaded ıseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		71P ack/African American	71 Asian	9 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	5 American Indian Alaskan Native && White	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$25,375 Total	\$25,375
Total Hispanic	67 7		1 0	0 0	2	0 0	1 0	0 0	0 0	0 0	0 0	0 0	0 0	71 7	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1865 C03803

05

NEIGHBORHOOD HOUSE PARKLAKE HOME CASE MANAGEMENT: Funds will be used to provide comprehensive case management services to low-income residents of the Park Lake Homes public housing community in unincorporated King County.

Project complete.

Cummulative number of case management hours = 1,211

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***		ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		116P ck/African merican	116 Asian	5 American Indian/ Alaskan Native		90 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$40,000 Total	\$40,000
Total	0		2	113	0	0	0	0	0	0	1	0	0	116	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1866 C03845

05M

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

Project Complete.

Cumulative number of dental visits = 998

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome l	Female Headed buseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		475P ack/African American	475 Asian	107 American Indian/ Alaskan Native	368 Native Hawaiian/ Other Pacific Islander	81 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$15,637 Total	\$15,637
Total Hispanic	338 104		42 0	46 0	6 0	8 0	0 0	0 0	0 0	0 0	35 0	0 0	0 0	475 104	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1867 C03850

05G

RENTON DOMESTIC ABUSE WOMEN'S NETWORK: Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract with DAWN.

Project complete.

Cumulative number of bednights = 149

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **		Moderate Income***		ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	2	22P Black/African American	22 Asian	7 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$12,088 Total	\$12,088
Total Hispanic	14 3		7 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 0	0 0	0 0	22 3	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1868 C03855

Code *

05A

Activity

Code **

RENTON ELDERHEALTH NW/CONNECTION: Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities.

Income***

Project complete.

Cumulative number of clients days = 2766 and respite hours = 3660

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
•	Reporting Period

01/03	LMC White	2 31P Black/African American	31 Asian	4 American Indian/ Alaskan Native	27 Native Hawaiian/ Other Pacific Islander	O American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$10,826 Total	\$10,826
Total	24	6	1	0	0	0	0	0	0	0	0	0	31	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No.

Services

Activity Name, Description, & Location

f. Accomplishments/Status

1869 C03859

05A

RENTON VISITING NURSE SERVICES OF THE NW: Funds will be used to provide health services at the Renton Senior Center through a subcontract with Visiting Nurse

Project complete. Cumulative number of health assessments = 917

Number of Households/Persons Assisted				
	Number	of House	halda/Dara	ana Accietad

Community Development Block Grant Funds

	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		109P Black/African American	109 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	28 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$8,661 Total	\$8,661
Total Hispanic	86 0		2	9 0	0	7	0 0	0	0	0	5 0	0	0	109 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Headed

Households

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$15,637

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1870 C03865

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.

Project complete.

Cumulative number of meals = 10,954 and infant meals = 1,288

Number of Households/Persons Assisted

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome	Female Headed ouseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		1451P k/African nerican	1,451 Asian	0 1 American Indian/ Alaskan Native	,451 Native Hawaiian/ Other Pacifi Islander		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$14,434 Total	\$14,434
Total Hispanic	951 475	;	335 0	66 0	43 0	0 0	0 0	0 0	0 0	0 0	56 0	0 0	0 0	1,451 475	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05D 1871 C03871

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to subcontract with Renton Communities in Schools to provide case management to students and their families

Project complete.

Cumulative number of students receiving services = 3,949

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Budget YTD Expense Date Initially National Activity Moderate Low Income Extremely Low Funded Objective Code ** Income*** Headed Total Budgeted Total Expended this Income Reporting Period Code * Households

01/03	LMC	2	383P	383	383	0	181							\$15,637
	White	E	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	221		117	19	8	0	3	1	13	0	1	0	0	383
Hispanic	67		U	0	0	0	0	Ü	Ü	Ü	Ü	Ü	0	67

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Total Expended this

Community Development Block Grant Program

Services will be provided through a subcontract with the YMCA.

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1872 C03885

05L

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARHIPS: Funds will be used to provide Burien families with before- and after-school child care at Seahurst Elementary School.

Project complete.

Cumulative number of child care days = 238

Number of Households/Persons Assisted

Communit	y Develo	pment Blo	ck Gran	t Funds
----------	----------	-----------	---------	---------

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome	Female Headed ouseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White		91P ack/African american	91 Asian	37 American Indian/ Alaskan Native	44 Native Hawaiian/ Other Pacifi Islander		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$11,308 Total	\$11,308
Total Hispanic	57 2		4 3	0 0	0 0	0 0	2 2	0 0	16 0	0 0	12 11	0 0	0 0	91 18	

a. Activity No.

Date Initially National

Funded Objective Code **

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

05D 1873 C03886

Activity

BURIEN NEW FUTURES YOUTH & FAMILY SUPPORT AKA PROJECT LOOK: Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with New Futures (formerly Project LOOK) (Learning Outreach Organization for Kids).

Income***

Project complete.

Cumulative number of childcare days = 8,486 and home visits = 372

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

Community Development Block Grant Funds YTD Budget YTD Expense

Total Budgeted

	Code *				Hou	useholds							Ü	Reporting Period
01/03	LMC White	2 984P Black/African American	984 Asian	76 American Indian/ Alaskan Native			/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$22,616 Total	\$22,616
Total Hispanic	735 660	143 0	9 0	47 0	7 0	0 0	0 0	3 0	9 0	31 0	0 0	0 0	984 660	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway;

Headed

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1874 C03891

05Q

Activity

Code **

BURIEN CATHOLIC COMMUNITY SERVICES EMERGENCY SERVICES: Funds will be

used to provide emergency financial assistance to low- income Burien residents

through a subcontract with Catholic Community Services.

Project complete.

Cummulative number of emergency financial assistance provided = \$6408

Number of Households/Persons Assisted	
---------------------------------------	--

Total	Moderate	I ow Income	Extremely Low	Female
Total	Income***	LOW IIICOINE	Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$29.910

	Ocac				1100	acciolac								reporting renod
01/03	LMC White	2 295P Black/African American	295 Asian	2 American Indian, Alaskan Native	Hawaiian/	55 American Indian/ Alaskan Native && White		Black/African American && White		Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$12,815 Total	\$12,815
Total Hispanic	177 62	88 0	0 0	23 0	7 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	295 62	

a. Activity No.

Center

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05A 1875 C03959

BOTHELL SENIOR TRANSPORTATION SUPPORT: Funds will be used to provide transportation services for seniors through a subcontract with the Northshore Senior Project Complete. Final voucher being processed 2/11/04

Cumulative number of one-way trips = 25,714

Number of Households/Persons Assisted

Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed
					Households

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this Reporting Period

01/03	LMC	2	1816P	1,816	537	136	1,268							\$31,511
	White		Black/African American	Asian	American Indian	Native Hawaiian/ Other Pacific Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	1,679 19		18 0	36 0	78 0	0	0	0	5 0	0	0	0	0	1,816 19
Hispanic	19		0	0	0	0	0	0	0	0	0	0	0	19

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

1200 C00461

Matrix Code

e Activity Name, Description, & Location

14A

Housing Rehabilitation - 570.202

KCHA HOUSING REPAIR PROGRAM: Funds will be used to coordinate the deferred loan/grant housing repair program.

f. Accomplishments/Status

3 households were served in 2000, 90 in 2001.

13 households served in 2002; 2 households served in 2003

108 cummulative. Project will be continued in 2004

Number of Households/Persons Assisted

Communit	y Development	Block Grant	Funds
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Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	come H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMC White		2H k/African nerican	2 Asian	1 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	1 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$128 Total	\$0
Total	2		0	0	0	0	0	0	0	0	0	0	0	2	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No.

Matrix Code

de Activity Name, Description, & Location

f. Accomplishments/Status

1220 C00621 14B

1220 C00621 14B

KCHCD NON-PROFIT FACILITIES URGENT REPAIR PROGRAM: Funds will be used to finance emergency moderate repairs for housing units operated by non-profit corporations which benefit special-needs clients.

Project being restructured.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	come H	emale eaded iseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White	3 • B	0P Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$127,405 Total	\$0
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes
PB = Presumed Benefit

1 = Canceled; 2 = Completed;

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1205 C00626 14A

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

No households were served in 2001 or 2002. Project closed in 2003.

Other

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially National Activity Moderate Low Income Extremely Low Funded Objective Code * Income*** Income Headed Code * Households

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

2 01/00 LMH

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Black/African Alaskan Native

&& White

White

Am. Indian/ American && Alaskan Native && Black/ African Am.

Asian/Pacific Multi-Racial Islander

Hispanic

\$252

\$252

Total

Total Hispanic

a. Activity No.

Matrix Code 14A

Activity Name, Description, & Location

f. Accomplishments/Status

1206 C00627

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low-income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

No households were served in 2000, 4 rehabilitated in 2001, 1 in 2002 and none in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity To Code **	otal Moderate Income**		ncome H	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period	
01/00	LMH White	3 4 Black/Afric America	an Asian	1 American Indian/ Alaskan Native	Hawaiian/		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$7,004 Total		\$0
Total Hispanic	4 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	4 0		

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1207 C00628 14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

1 housing unit was rehabilitated in 2000; 2 in 2002. Closed and recaptured fund for 2004 allocation. 8/03

Number	of h	lousel	holds/	Persons <i>i</i>	Assisted
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Community Development I	Block Grant Funds	
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Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	come F	Female Headed useholds							Budget udgeted	YTD Expense Total Expended this Reporting Period	
01/00	LMH White		0H ack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$429 Total		\$0
Total	0		0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0		

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1208 C00629

14A

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

2 households served in 2003. Project will continue in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***	Low Income Extre	ncome H	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White	3	2H Black/African American	2 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	2 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$19,932 Total	\$16,930
Total Hispanic	2 1		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2 1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

2H

Black/African

American

0

0

a. Activity No.

National

Objective

Code *

LMH

White

2

0

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1211 C00633 14A

Activity

3

Code *

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low-income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

2

Asian

0

0

2 households served in 2003. 24 cumlative total served. Project will continue in 2004.

Asian/Pacific

Islander

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-------	-----------------------	------------	----------------------	--------------------------------

0

American Indian/

Alaskan Native

0

0

2

Native

Hawaiian/

Other Pacific

Islander

0

0

2

Alaskan Native

0

0

Community Development Block	Grant Funds
YTD Budget	YTD Expense

Total B	udgeted	Total Expended this Reporting Period
Hispanic	\$3,301 Total	\$1,316

2

0

a. Activity No.

Date Initially

Funded

01/00

Total Hispanic

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

White

0

0

American && Alaskan Native &&

Black/

African Am.

0

0

1216 C00640

14A

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (85% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

Other

Multi-Racial

0

0

Number of Households/Persons Assisted

	Total		Low Income	Extremely Low Income	Fema Head Housel
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Community	Development	Block	Grant	Funds

Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***		ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White	3	1H Black/African American	1 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$1,881 Total	\$0
Total Hispanic	1 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 0	

American Indian/ Asian && White Black/African

0

0

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

Page 72 of 111

¹ household was served in 2003; 7 cummulative total. Project will continue in 2004.

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1313 C00713 14A

SEATAC SENIOR SERVICES MINOR HOME REPAIR: Funds will assist in minor home repair for low-income senior and disabled citizens.

27 households were served in 2000; 29 served in 2001. Project complete.

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Expense Date Initially National Activity Total Moderate Low Income Extremely Low Female YTD Budget Objective Code ** Income*** Headed Total Budgeted Total Expended this Funded Income Code * Households Reporting Period 0H 0 0 \$0 01/00 LMH 2 0 0 \$72,381 Black/African American Indian/ Asian && White Black/African Asian/Pacific Total White Asian American Indian/ Native Am. Indian/ Other Hispanic American Hawaiian/ American && Alaskan Native && Multi-Racial Islander Other Pacific Alaskan Native Alaskan Native White Black/ Islander && White African Am. 0 0 0 0 0 0 0 0 0 0 0 0 0 Total 0 0 0 0 0 0 0 0 0 0 Hispanic 0 0 0 a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1217 C00739

14A

REDMOND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants

4 housing units rehabilitated in 2002; 0 in 2003. Program funds recaptured and moved to C03739 and will continue in 2004 under that activity number.

emerí	gency and	u mobile	Home gra	iilo.											
			Number	of House	holds/Persons	Assisted						Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White		OH ack/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$3,569 Total	\$0
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code 14B

Activity Name, Description, & Location

f. Accomplishments/Status

1219 C00829

KCWTP HANDICAP ACCESS MODIFICATION PROJECT: Funds will be used for one staff position to train youth in handicap modification of rental homes.

Four households were served in 2002; 2 in 2003. Program to continue in 2004.

N 1 1	- 6	11		/D	A ! - 1 I
Number	OT	House	noias	rersons	Assisted

Confinition bevelopment block Grant Funds	Communit	y Development Block Grant	Funds
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Date Initially Funded		Activity Code **		Moderate Income***	Low Income Extre	come H	emale eaded ıseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White		0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$13,371 Total	\$0
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	

a. Activity No.

Matrix Code 14H

Activity Name, Description, & Location

f. Accomplishments/Status

1464 C01519

KC HOUSING REHAB PROGRAM DELIVERY:

Program continued to implement rehab housing projects for 8 local funding agencies and overseeing 28 2001 rehab project activities.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed
	Code *						Households

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/01 LMH 3

White

Black/African American

Asian

American Indian/ Native Hawaiian/ Alaskan Native Other Pacific

Islander

American Indian/ Asian && White Alaskan Native && White

Black/African American && White

Other Alaskan Native && Multi-Racial

Am. Indian/

Black/

African Am.

Asian/Pacific Islander

\$83,621 Hispanic Total

\$555

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1466 C01523

14G

TITUSVILLE TRANSITIONAL HOUSING - SKCMSC: Funds will be used to acquire and

rehab a building in downtown Kent, preserving an existing housing program for

Acquired site. Project complete. Will report beneficiary data in 2004 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

YTD Expense

Funded Objective Code ** Code *

Date Initially National

Activity

transitional housing for homeless families.

Income***

Moderate Low Income Extremely Low

Female Headed Households

\$4,524

LMH 3

White

Black/African American

Asian American Indian/

Islander

Alaskan Native

Native American Indian/ Asian && White Black/African Hawaiian/ Other Pacific Alaskan Native && White

American && White

Am Indian/ Other Alaskan Native && Multi-Racial Black/

African Am.

Asian/Pacific Islander

Hispanic

Total

\$4,331

Total

01/01

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

Project complete.

1379 C01526 14A

KENT HOME REPAIR PROGRAM: Funds will be used for major and minor home repairs

and/or painting.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome F	Female Headed Juseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period	
01/01	LMH White		0H ack/African american	0 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	O American Indian/ Alaskan Native && White	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$2,752 Total	\$	\$ 0
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway;

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3/25/2004 10:25:57 AM

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$0

Community Development Block Grant Program

a. Activity No. 1381 C01628

National

Objective

Code *

Date Initially

Funded

Matrix Code

Activity Name, Description, & Location

14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

1 housing unit rehabilitated in 2001; 1 in 2002; 0 in 2003. Unobligated project funding moved to C03628 for future commitments 12/03.

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/01	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Asia Alaskan Native && White	an && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$11,557 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1382 C01629

14A

Activity

Code *

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

No project completion activity to report in 2003.

Number of Households/Persons Assisted

Date Initially National Funded Objective Code *	Activity Code **	Total	Moderate Income***	Low
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Income Extremely Low Income Headed Households

Islander

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/01 LMH 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native American Indian/ Asian && White Black/African Hawaiian/ Other Pacific Alaskan Native && White

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

\$28,900 Hispanic Total

\$3,040

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$0

YTD Expense

Total Expended this

\$670

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1383 C01631

14A

Activity

Code *

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Four housing units rehabilitated in 2001; 1 in 2002 0 in 2003. Project to continue in 2004.

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended th
_	Reporting Period

01/01	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$10,008 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1384 C01632

14A

Code *

SEATAC HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

7 housing units rehabilitated in 2001; 9 in 2002 1 in 2003. Project complete.

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Female Heade

YTD Budget

Total Budgeted

	Code *						iseholds							3	Reporting Period
01/01	LMH	2	1H	1	0	1	0							\$670	\$6
	White		k/African nerican	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total Hispanic	0 0		1	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$2,574

Community Development Block Grant Program

a. Activity No. 1385 C01633

Date Initially National

Funded

Objective

Code *

Matrix Code

Activity Name, Description, & Location

14A

Activity

Code *

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

5 housing units rehabiliated in 2001; 16 in 2002; 1 in 2003.

Program to continue in 2004.

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/01	LMH White	3	1H Black/African American	1 Asian	1 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	O American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$6,835 Total
Total	1		0	0	0	0	0	0	0	0	0	0	0	1
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1386 C01634

14A

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

No project completion activity in 2001. 2 housing units rehabiliated in 2002; 1 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	Female Headed useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH White		1H lack/African American	1 Asian	0 American Indian/ Alaskan Native	1 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$2,562 Total	\$2,073
Total Hispanic	1		0	0	0	0	0	0	0	0	0	0	0	1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1387 C01635

14A

RENTON HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

3 housing units rehabiliated in 2001; 3 in 2002. 3 in 2003. Project complete.

Number of Households/Persons Assisted

Community Development Block Grant Fur	Community	Develop	ment Block	(Grant	Funds
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Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale leaded useholds							Budget udgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH White		3H ack/African American	3 Asian	2 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$683 Total	\$683
Total Hispanic	3 0		0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	3 0	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

f. Accomplishments/Status

1388 C01636

14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

5 housing units addressed in 2002; 1 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **		Moderate Income***	Low Income Extre	come He	emale eaded iseholds							Budget udgeted	YTD Expense Total Expended this Reporting Period	
01/01	LMH White	3	1H Black/African American	1 Asian	0 American Indian/ Alaskan Native	1 Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$2,878 Total	;	\$0
Total Hispanic	0 0		1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 0		

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$48

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1389 C01637 14A

Activity

Code *

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2001; 7 in 2002. 4 in 2003. Project funds expended. Project closed.

Number of Households/Persons Assisted

Hamber	or mouse	10105/1 015	,0110 A331310	<i>,</i> u
Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/01	LMH	2	4H	4	0	4	1							\$48
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	4		0	0	0	0	0	0	0	0	0	0	0	4
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1390 C01640

14A

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units rehabiliated in 2001; 10 in 2002; 2 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Community	Development	RIOCK	Grant	runas
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Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***	Low Income Extre	icome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH White	3	2H Black/African American	2 Asian	1 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	1 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$2,223 Total	\$1,277
Total Hispanic	1 0		0 0	1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

Households

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$323

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1397 C01687

14G

DASH MOUNTAIN VIEW APARTMENTS: Funds will be used to acquire and rehabilitate a 51 unit apartment building. The project will be converted to affordable rental housing for very low- income households.

Project complete and reported last year. Processing final draw.

Number of Households/Persons Assisted

Mullipel	oi nousei	10103/F el 30113 /	4331316	u
Total	Modoroto	Low Incomo Extrom	oly Low	Fo

Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed
					Households

Community	Development	Block Grant Funds
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YTD Budget	YTD Expense
Total Budgeted	Total Expended th
_	Reporting Period

01/01	LMH	2	49P	49	18	31	0							\$323
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	15 0		22 0	5 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	7 7	49 7

a. Activity No.

Date Initially National Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1587 C02461 14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

48 household served in 2002; 45 in 2003. Program to continue in 2004.

Number of Households/Persons Assisted

Funded Objective Code ** Income Heade	Funded Objective	ive Code **		,	ow Female Headed Households
---------------------------------------	------------------	-------------	--	---	-----------------------------------

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
	Reporting Period

01/02	LMH White	3 45H Black/African American	45 Asian	9 American Indian/ Alaskan Native	36 Native Hawaiian/ Other Pacific Islander	23 American Indian/ Alaskan Native && White	Asian && White		Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$276,176 Total	\$200,007
Total	41	2	0	0	0	1	0	0	0	1	0	0	45	
Hispanic	0	0	0	0	0	1	0	0	0	1	0	0	2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

Hispanic

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1670 C02519

14H

KING COUNTY HCD HOUSING REHAB PROGRAM DELIVERY:

Provided program delivery for rehabilitation of 612 single family housing units.

Number of Households/Persons Assisted

YTD Budget Total Budgeted

YTD Expense Total Expended this

Date Initially National Activity Funded Objective Code ** Code *

Asian

Moderate Low Income Extremely Low

Headed Households

Reporting Period

Community Development Block Grant Funds

01/02

LMH White

Black/African American

American Indian/

Native Hawaiian/ Alaskan Native Other Pacific

Islander

American Indian/ Asian && White Black/African Alaskan Native

&& White

American &&

Am. Indian/ Other Alaskan Native && Multi-Racial Black/

Asian/Pacific Islander

\$20,288 Total

\$20,288

Total

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

14B 1608 C02567

KCHA NORTHRIDGE APARTMENTS FIRE ALARM: Funds will be used to install fire alarm systems at two KCHA apartment buildings that house elderly and disabled residents.

Project complete. Collecting beneficiary data.

African Am.

Number of Households/Persons Assisted

Community Development E	Block Grant Funds
-------------------------	-------------------

Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH White	3 E	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$41,119 Total	\$41,118
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Reporting Period

\$4,224

Community Development Block Grant Program

a. Activity No. 1589 C02626 Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

f. Accomplishments/Status

14A

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Program to continue in 2004. No units completed in 2003, however, all funds are obligated.

Number of Households/Persons Assisted

Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
					riodocriolao

Community Development Blo	ck Grant Funds
YTD Budget	YTD Expense
Total Budgeted	Total Expended this

01/02	LMH White	3	2H Black/African American	2 Asian	0 American Indian/ Alaskan Native	2 Native Hawaiian/ Other Pacific Islander	1 American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$24,606 Total
Total	1		1	0	0	0	0	0	0	0	0	0	0	2
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Objective

Code *

Funded

Matrix Code

Activity Name, Description, & Location

1590 C02627 14A

7 housing units rehabilitated in 2002; 3 in 2003. Recaptured funds rolled forward to 2003 program for continued housing repair obligations.

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Number of Households/Persons Assisted

	Number	oi i iousei	ilolus/i els	SUIIS ASSIST	cu
tivity de **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome l	Female Headed ouseholds							Budget udgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH White		3H Black/African American	3 Asian	0 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	1 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$8,459 Total	\$3,758
Total Hispanic	2 0		0 0	0 0	1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	3 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

Community Development Block Grant Funds

YTD Budget

Total Budgeted

to: 12/31/2003

YTD Expense Total Expended this

Poporting Poriod

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1591 C02628 14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

f. Accomplishments/Status

No loans were processed in 2002 or 2003. Funds carried forward to 2003 program activity and will continue in 2004.

Number of Households/Persons Assisted

Date Initially National Activity Total Moderate Low Income Extremely Lot Funded Objective Code ** Income**** Income	v Female Headed Households
---	----------------------------------

	Code				1100	Households								Reporting Feriod	
01/02	LMH	1 OH	0	0	O Nation	0	/ A = i = = 0 0 NA/lei4=	Dia de/Africa	Ann Indian	Other	A = i = = /D = = i f =	Hanada	\$17,000	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1592 C02631 14A

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units rehabilitated in 2002; 1 in 2003. Remaining funds rolled forward to C03631 and program to continue in 2004.

Number of Households/Persons Assisted

Date Initially Funded		Activity Code **	Total	Moderate Income***		icome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	1H	1	0	1	0							\$47,238	\$9,616
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	1		0	0	0	0	0	0	0	0	0	0	0	1	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

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Period Covered: from:

Hispanic

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1593 C02632 14A

SEATAC HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

6 housing units rehabiliated in 2002; 3 in 2003. Remaining funds rolled forward to C03632 and program to continue in 2004.

Asian/Pacific

Islander

0

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		
01/02	LMH	2	3H	3	0	3	1		
	White	Э	Black/African American	Asian	American In Alaskan Na	Hawaiia	an/ cific Alaskan Native	te Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.

Income

0

0

0

0

a. Activity No.

Date Initially National

Objective

Funded

Total

Hispanic

2

0

Matrix Code

1

0

Activity Name, Description, & Location

0

0

Income***

1594 C02633 14A

Activity

Code

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used by King County

Moderate Low Income Extremely Low

to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. **Community Development Block Grant Funds**

Total

3

0

Community Development Block Grant Funds

YTD Budget

Total Budgeted

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$21,157 \$20,808

> Total Expended this Reporting Period

> > \$36,713

f. Accomplishments/Status

0

0

0

0

Rehabiliated 16 units in 2002 15 in 2003. Remaining funds rolled forward to C03633 program activity and program will continue in 2004.

Other

Multi-Racial

0

0

Number of Households/Persons Assisted

	Code * Households												· ·	
01/02	LMH White	2	15H Black/African	15 Asian	4 American Indian/	11 Native	6 American Indian/ A	sian && White	Black/African	Am. Indian/	Other	Asian/Pacific	Hispanic	\$37,761 Total
	Wille		American	Tolair	Alaskan Native	Hawaiian/ Other Pacific Islander	Alaskan Native && White	isian da vvinc	American && White	Alaskan Native && Black/ African Am.	Multi-Racial	Islander	riiopariio	Total
Total	13		0	0	0	0	1	0	1	0	0	0	0	15
Hispanic	0		0	0	0	0	1	0	0	0	0	0	0	1

0

0

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

Female

Headed

Page 85 of 111

Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

Community Development Block Grant Funds

YTD Budget

Total Budgeted

to: 12/31/2003

YTD Expense

Total Expended this

\$20,918

Community Development Block Grant Program

a. Activity No. 1595 C02634

Date Initia

Matrix Code

Activity Name, Description, & Location

14A

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. f. Accomplishments/Status

f. Accomplishments/Status

No lunits completed in 2002; 1 in 2003. Program to continue in 2004.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

i unaca	Code *	0000		ioomo			seholds						rotal B	augotou	Reporting Period
01/02	LMH		1H	1	0	1	0							\$9,091	\$2,299
	White	Black/Af Americ		Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	1	0		0	0	0	0	0	0	0	0	0	0	1	
Hispanic	0	0		0	0	0	0	0	0	0	0	0	0	0	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1596 C02635 14A

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

4 housing units rehabiliated in 2002; 10 in 2003. Remaining funds rolled forward to C03635 and program to continue in 2004.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome	Female Headed ouseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH White		10H ack/African American	10 Asian	1 American Indian/ Alaskan Native	9 Native Hawaiian/ Other Pacifi		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$21,467 Total	\$20,91
Total	9		0	0	0	Islander 0	&& White	0	0	African Am.	1	0	0	10	
Hispanic	0		0	0	0	0	Ü	0	0	0	1	U	U	1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

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Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

YTD Budget

Total Budgeted

to: 12/31/2003

YTD Expense

Total Expended this

Reporting Period

\$8,150

Community Development Block Grant Program

a. Activity No.

Date Initially Nation

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1597 C02636 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 housing unit rehabiliated in 2002; 2 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

/	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

01/02	LMH White	2H lack/African American	2 Asian	0 American Indian/ Alaskan Native	2 Native Hawaiian/ Other Pacific Islander	1 American Indian/ Asian & Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$71,760 Total
Total	1	1	0	0	0	0	0	0	0	0	0	0	2
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0

American Indian/ Asian && White Black/African

0

0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

American &&

White

0

0

1598 C02637 14A

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units rehabilitated in 2002; 4 in 2003. Remaining funds rolled into C03637 for further obligations.

0

Number of Households/Persons Assisted

American Indian/

Alaskan Native

0

0

Native

Hawaiian/

Other Pacific

Islander

0

0

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	
01/02	LMH	2	4H	4	2	2	1	

Asian

0

Community Development	Block Grant Funds
YTD Budget	YTD Expense

		Budgeted	Total Expended this Reporting Period
Asian/Pacific Islander	Hispanic	\$26,546 Total	\$13,195
0	0	4	

0

*National Objective Codes:

White

3

O

Total

Hispanic

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

0

0

** Activity Codes:

Alaskan Native

&& White

0

0

***Moderate Income Codes PB = Presumed Benefit

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

Other

Multi-Racial

0

0

1 = Canceled: 2 = Completed:

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$41,075

\$0

Community Development Block Grant Program

a. Activity No. 1599 C02640 Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

14A

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units rehabilitated in 2002; 7 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget	YTD Expense
otal Budgeted	Total Expended this
	Reporting Period

01/02	LMH	3	7H	7	1	6	4							\$81,277
	White	1	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asi Alaskan Native && White	ian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	4		2	1	0	0	0	0	0	0	0	0	0	7
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1600 C02739

14A

Activity

Code **

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

3 housing units rehabilitated in 2002; 0 in 2003; funds rolled forward to C03739 and program to continue in 2004

Number of Households/Persons Assisted

Households	•	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
------------	---	-------	-----------------------	------------	-------------------------	--------------------------------

Com	munity Development Blo	ock Grant Funds
	YTD Budget	YTD Expense
	Total Budgeted	Total Expended this Reporting Period

01/02	LMH White	2	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$2,186 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

3 = Underway:

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Period Covered:

from:

1/1/2003

Community Development Block Grant Funds

Total

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C03278 14C

KIRKLAND - KCHA CASA JUANITA FIRE ALARM SYSTEM: Funds will provide a new fire alarm system at Casa Juanita multi-family housing complex.

Not yet under contract.

Number of Households/Persons Assisted

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code *

Date Initially National Activity Objective Code **

Total Income***

Moderate Low Income Extremely Low Income

Female Headed Households

> \$20,000 \$0

LMH

3 White

Black/African American

Asian

American Indian/

Native Hawaiian/ Alaskan Native Other Pacific Islander

American Indian/ Asian && White Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

Total Hispanic

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1793 C03461

14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206)

45 households served in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Date Initially National Activity Total Moderate Low Income Extremely Low Income Funded Objective Code ** Income*** Income H	Female Headed Households
---	--------------------------------

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
	Reporting Period

\$585,059

	LMH	3	45H	45	19	26	18							\$1,225,454	9
	White	ı	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	36		4	2	3	0	0	0	0	0	0	0	0	45	
Hispanic	0		0	0	3	0	0	0	0	0	0	0	0	3	

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

1914 C03519

14A

KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

f. Accomplishments/Status

Set Up Program Delivery Activity 7/17/03 kt

Increased funding by \$571 - City of Covington Council Action 6/12/03

Community	Development	Block	Grant	Funds
-----------	-------------	-------	-------	-------

Date Initially	National	Activity	Total	Moderate	Low Income Extremely Low	Female	YTD Budget	YTD Expense
Funded	Objective	Code **	Į.	Income***	Income	Headed	Total Budgeted	Total Expended this
	Code *					Households		Reporting Period

01/03	LMH	3	0H	0	0	0	0							\$526,624	\$421,816
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		U	Ü	0	0	0	0	0	U	0	Ü	0	Ü	

a. Activity No.

Matrix Code

are eligible for emergency and mobile home grants.

Activity Name, Description, & Location

f. Accomplishments/Status

1794 C03626 14A

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median)

1 household served in 2003. Program to continue in 2004.

Number of Heusehalds/Dersens Assisted

Number	OT	Households/F	ersons	Assisted
--------	----	--------------	--------	----------

Date Initially Funded	National Objective Code *	,	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this Reporting Period

\$2,266

	LMH	3	1H	1	0	1	0							\$8,500
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian Alaskan Native && White	&& White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	1		0	0	0	0	0	0	0	0	0	0	0	1
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$2,437

YTD Expense

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1795 C03627

Code *

14A

Activity

Code **

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners for health/safety repairs.

1 household served in 2003. Program to continue in 2004.

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	haheaH

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

	LMH	3	1H	1	0	1	0							\$15,408
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	1		0	0	0	0	0	0	0	0	0	0	0	1
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

Households

a. Activity No.

Date Initially National

Hispanic

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1796 C03628 14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

0

1 household served in 2003. Program to continue in 2004.

Number of Households/Persons Assisted

Activity	Total	Moderate	Low Income	Extremely Low	Female
Code **		Income***		Income	Headed
					Households

0

Community Development Block Grant Funds

0

YTD Budget

Funded	Objective Code *	Code **	Income*	*		leaded useholds						Total	Budgeted	Total Expended this Reporting Period
	LMH	3 1	H 1	0	1	0							\$17,000	\$5,548
	White	Black/Afric Americai		American Indian/ Alaskan Native	Hawaiian/	American Indian, Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	1	0	0	0	0	0	0	0	0	0	0	0	1	

0

*National Objective Codes:

0

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

0

** Activity Codes:

***Moderate Income Codes

0

0

1 = Canceled; 2 = Completed;

0

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially

Funded

Total Hispanic

Date Initially

Funded

Total

Hispanic

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1797 C03631

National

Objective

Code *

14A

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

0 housing units were completed in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Activity	Total	Moderate	Low Incom
Code **		Income***	

ne Extremely Low Income Headed Households **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

YTD Expense

\$78

LMH	3	0H	0	0	0	0						\$40,000
White		Black/African American	Asian	American Indian/	Native Hawaiian/	American Indian/ Asian &&	White Black/Africa		Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
				Alaskan Native	Other Pacific Islander	Alaskan Native && White	White	Black/ African Am.				
0		0	0	0	0	0 0	0	0	0	0	0	0
0		0	0	0	0	0 0	0	0	0	0	0	0

a. Activity No.

Matrix Code

2H

Black/African

American

0

0

Activity Name, Description, & Location

f. Accomplishments/Status

American &&

White

0

0

1798 C03632

14A

SEATAC - HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Additional funds allocated by SeaTac City Council 8/12/03 2 household served in 2003. Program to continue in 2004.

Other

Multi-Racial

0

0

Asian/Pacific

Islander

0

0

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

Number of Households/Persons Assisted

0

American Indian/

Alaskan Native

2

2

2

Native

Hawaiian/

Other Pacific

Islander

0

0

National	Activity	Total	Moderate	Low Income	Extremely Low	Female
Objective	Code **		Income***		Income	Headed
Code *						Households

2

Asian

0

0

Community	Development	Block	Grant	Funds

YTD Budget

0

	Total B	Budgeted	Total Expended this Reporting Period		
С	Hispanic	\$55,250 Total	\$33,089		

2

2

*National	Objective	Codes

LMH

White

0

0

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

Alaskan Native

&& White

0

0

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

American Indian/ Asian && White Black/African

0

0

3 = Underway:

0

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$83,623

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective Code **

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1799 C03633 14A

Activity

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Income***

12 households served in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Mullipel	oi nouse	iolus/Feis	OUIS ASSISTE	u
Total	Moderate	Low Income	Extremely Low	F

Income

Headed

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
•	Reporting Period

L	MC White	3	12H Black/African American	12 Asian	2 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	4 American Indian/ Asia Alaskan Native && White	an && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$102,000 Total
ic	9 0		0 0	1 0	2 1	0	0 0	0 0	0 0	0	0 0	0 0	0 0	12 1

a. Activity No.

Total Hispanic

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1800 C03634

14A

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

There were no housing units completed in 2003. Program will continue in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

LMC 3 0H 0 0 0 0 White Black/African Asian American Indian/ Native American Indian/ Asian & White Black/African Am. Indian/ Other Asian/Pacific Hispanic American Hawaiian/ American & Alaskan Native & Multi-Racial Islander Alaskan Native Other Pacific Alaskan Native White Black/	\$14,450	***
	Total	\$3,121
Islander && White African Am.		
Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	
Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

Page 93 of 111

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$36,527

YTD Expense

Community Development Block Grant Program

a. Activity No.

Date Ini

Matrix Code

Activity Name, Description, & Location

1801 C03635 14A

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

December 16, 2003; City of Renton authorized transfer of \$11,400 CDBG funds from its Administration project to C03635 Housing Repair Program to assist low and moderate-income persons with wind damaged homes.

2 housing units completed in 2003. Program to continue in 2004.

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended thi
_	Reporting Period

	LMH	3	2H	2	0	2	0							\$52,190
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	1		0	0	1	0	0	0	0	0	0	0	0	2
Hispanic	0		0	0	1	0	0	0	0	0	0	0	0	1

a. Activity No.

Date Initially National

1802 C03636

Matrix Code

Activity Name, Description, & Location

14A

Activity

f. Accomplishments/Status

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 2 households in 2003. Program will continue in 2004. 1997 Funds recaptured and rolled over to this project activity.

Number of Households/Persons Assisted

	Total	Moderate	Low Income	Extremely Low	Female
r		Income***		Income	Headed
					I de consideradal

Community Development Block Grant Funds

YTD Budget

Funded Objective Code ** Code *			Income***	Ir		leaded useholds		Total E	Budgeted	Total Expended this Reporting Period					
	LMH	3	2H	2	0	2	0	A : 00 M// :	DI 1/4/:		0.11	4		\$38,477	\$24,128
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	2		0	0	0	0	0	0	0	0	0	0	0	2	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Årea Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed: PB = Presumed Benefit

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1803 C03637 14A

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206)

f. Accomplishments/Status

Increased funding by additional 2003 entitlement funds of \$3,235 via City Council Action 6/12/03.

Number of Households/Persons Assisted

			Number	of House	holds/Persons	Assisted				Community Development B					ock Grant Funds		
Date Initially Funded	National Objective Code *	Activit Code		Moderate Income***		icome H	Female YTD But Headed Total But Households						Budget Budgeted	YTD Expense Total Expended this Reporting Period			
	LMH White	3	1H Black/African American	1 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$58,701 Total	\$10,559		
Total	1		0	0	0	0	0	0	0	0	0	0	0	1			
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0			

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1804 C03640 Matrix Code

Activity Name, Description, & Location

14A

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications.

Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Code *

Date Initially National

Funded

f. Accomplishments/Status

f. Accomplishments/Status

American &&

White

0

0

Program served 2 households in 2003; program will continue in 2004.

Number of Households/Persons Assisted

Activity Moderate Low Income Extremely Low Objective Income*** Headed Code * Income Households **Community Development Block Grant Funds** YTD Budget

Total Budgeted

YTD Expense Total Expended this Reporting Period

\$11,365

	LMH	3	2H	2	1	1	0							\$161,484
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	1		1	0	0	0	0	0	0	0	0	0	0	2
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No. 1805 C03699

Date Initially Funded

01/03

Total

Hispanic

Matrix Code 14A

Activity Name, Description, & Location

TUKWILA SENIOR SERVICES OF SEATTLE MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate-income homeowners through a subcontract with Senior Services.

Project complete. 20 households assisted in 2003.

Am. Indian/

Alaskan Native &&

Black/

African Am.

0

0

Other

Multi-Racial

2

0

0

0

Number of Households/Persons Assisted

American Indian/

Alaskan Native

0

0

13

Native

Hawaiian/

Other Pacific

Islander

0

0

,	National Objective Code *	Activity Code **	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

20

Asian

2

0

Community Dev	elo	pr	ne	nt E	Block	Grant	Funds
		_					_

		Budgeted	Total Expended this Reporting Period				
Asian/Pacific Islander	Hispanic	\$18,000 Total	\$18,000				
0	0	20					

0

*National Objective Codes:

LMH

White

13

0

2

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

20H

Black/African

American

3

0

** Activity Codes:

Alaskan Native

&& White

0

0

***Moderate Income Codes

1 = Canceled; 2 = Completed; PB = Presumed Benefit

American Indian/ Asian && White Black/African

0

0

3 = Underway;

0

3/25/2004 10:26:01 AM

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1806 C03713 14A

SEATAC - SENIOR SERVICES MINOR HOME REPAIR PROGRAM: Funds will be used to provide minor home repair services for low- and moderate-income homeowners through a subcontract with Senior Services of Seattle/KC.

Program served 50 households in 2003. Project complete. Cummulative number of repair jobs = 104; service hours 1042

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome He	emale eaded iseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMH White		50H ack/African American	50 Asian	25 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	1 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$41,224 Total	\$41,224
Total Hispanic	36 0		3 0	0 0	1 0	0 0	0 0	0 0	0 0	0 0	10 0	0 0	0 0	50 0	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1807 C03739 14A

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 1 household in 2003; program will continue in 2004.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code		Moderate Income***		emely Low Female ncome Headed Households						YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period	
	LMH White	3	1H Black/African American	1 Asian	1 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$68,633 Total	\$10,958
Total	1		0	0	0	0	0	0	0	0	0	0	0	1	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway;

Page 97 of 111

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1808 C03751

14A

RENTON MINOR HOUSING REPAIR: Funds will be used to provide minor and emergency home repairs for low and moderate income Renton homeowners.

Program served 154 households in 2003. Project complete.

Number of Households/Persons Assisted

Community Development Block Grant Funds

		Activity Code *		Moderate Income***		ncome H	Female Headed useholds) Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	2	154H Black/African American	154 Asian	101 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	33 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$185,000 Total	\$174,124
Total Hispanic	122 3		12 0	16 0	3 0	0 0	0 0	0 0	1 0	0 0	0 0	0 0	0 0	154 3	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

742 C95625

14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used for major and minor home repairs and or painting.

Converted project activity. Funds have been obligated.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **		Moderate Income***	Low Income Extre	ncome H	emale leaded useholds							Budget udgeted	YTD Expense Total Expended this Reporting Period	
01/95	LMH White	2	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$3,345 Total		\$0
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway;

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

14A

650 C97019

KING COUNTY AFFORDABLE MONTHLY PAYMENT LOAN PROGRAM: Funds will be leverage private funds to provide housing repair assistance to 20 or more homes not eligible to be funded with other federal funds.

f. Accomplishments/Status

2 households were served in 2000, 2 in 2001; 1 in 2002; 2 in 2003.

Project closed and funds recaptured for Housing Repair Program C03461. 12/03

3/22/04 updated IDIS for Cleanup kt

Number of Households/Persons Assisted

Communi	4 Da	1 4	Disale	0	F
Communi	iv Deve	HODINEIL	DIUCK	Grani	runus

Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***	Low Income Extre	ncome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/97	LMH White	3	2H Black/African American	2 Asian	1 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	1 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$31,856 Total	\$2,703
Total Hispanic	2 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2	
a. Activ	rity No.	N	Matrix Code	Activity Name,	Description, & Loca	tion		f. <i>i</i>	Accomplishment	s/Status					

14B 608 C97621

KING COUNTY NONPROFIT FACILITIES URGENT REPAIR PROGRAM: Funds will provide no interest, deferred payment, emergency loans up to a maximum of \$15,000 per unit for rehab, to special needs housing facilities run by private nonprofit agencies.

Project underway. Updated program implementation plans underway. 12/02

Number of Households/Persons Assisted

Total	Moderate	Low Income Extr	emely Low	Female
	Income***		Income	Headed

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/97	LMH White		7H Black/African American	7 Asian	0 American Indian/ Alaskan Native	7 Native Hawaiian/ Other Pacific Islander		/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$15,814 Total	\$0
Total	4		2	0	1	0	0	0	0	0	0	0	0	7	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

Page 99 of 111

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$0

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

631 C97625 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low and moderate income homeowners (80% of median). Low income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

f. Accomplishments/Status

5 households were served in 2000, 3 were served in 2001, 0 in 2002. Project closed. Recaptured funds moved forward to C03636. Burien Housing Repair Loan Program.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

Community Develo	opment Bloc	k Grant Fu	ınd
------------------	-------------	------------	-----

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
-	Reporting Period

01/97	LMH	2	oН	0	0	0	0							\$21,000
	White		Black/African American	Asian	American Indian/	Native Hawaiian/	American Indian/ As	ian && White	Black/African American &&	Am. Indian/ Alaskan Native &&	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
			American		Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	Black/ African Am.	Wulli-Racial	Islandel		
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

636 C97630 14A

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low and moderate income homeowners (80% of median). Low income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to No project activity in 2001; 2002 or 2003. Program will continue in 2004.

Number of Households/Persons Assisted

nitially nded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

Community	Development	Block	Grant	Funds

Date Initially Funded	National Objective Code *	Activity Code *		Moderate Income***		ncome H	emale eaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/97	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,378 Total	\$0
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

Page 100 of 111

Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 856 C98630 Matrix Code

Activity Name, Description, & Location

14A

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up

f. Accomplishments/Status

No households were served in 2001, 2002 or one underway in 2003. Project will continue in

Number of Households/Persons Assisted

Date Initially National Activity Funded Objective Code *

Code *

Income***

Moderate Low Income Extremely Low Income

Headed

Households

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/98 LMH

3 White

C98638

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Asian && White Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Asian/Pacific Multi-Racial Islander

Hispanic

\$12,750

Total

\$5,884

\$13,235

Total Hispanic

> a. Activity No. 859

Matrix Code

Activity Name, Description, & Location

14A

ISSAQUAH HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

f. Accomplishments/Status

1 household was served in 2000, 1 in 2001, 0 in 2002 and 2 in 2003. Project complete.

Number of Households/Persons Assisted

Date Initially Funded	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/98	LMH	2	2H	2	0	2	2							\$13,235
	White	Black/ Amer		Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	2	C)	0	0	0	0	0	0	0	0	0	0	2
Hispanic	0	C)	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Ārea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed: ***Moderate Income Codes

3 = Underway:

PB = Presumed Benefit

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Period Covered:

from:

1/1/2003

to: 12/31/2003

\$108

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

863 C98640 14A

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income

homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

7 housing units were rehabilitated in 2000; 1 in 2002. Processed final paperwork and closed in 2003.

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/98	LMH	2	0H	0	0	0	0							\$108
	White	E	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1073 C99629

14A

Activity

Code *

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency and mobile home grants.

3 housing units rehabilitated in 2001; 1 in 2002. Program complete.

Number of Households/Persons Assisted

Total Moderate Low Income Extremely Low Fe Income*** Income He Hous

Date Initially Funded	National Objective Code *	Activity Code **		Moderate Income***		ncome H	emale eaded iseholds							- Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH White	2	OH Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$973 Total	\$973
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway:

Period Covered:

from:

1/1/2003

to: 12/31/2003

YTD Expense

Total Expended this

\$0

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1075 C99632 14A

SEATAC HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and sagety repairs to low- and moderate- income homeowners. Low- income homeowners will be eligible for emergency and mobile home grants.

3 housing units rehabiliated in 2000; 1 in 2001; 1 in 2002. Program to continue in 2003 until all funds drawn. No activity in 2003.

Number of House

eholds/Persons Assisted	
-------------------------	--

Date Initially	National	Activity	Total	Moderate	Low Income	Extremely Low	Female
Funded	Objective	Code **		Income***		Income	Headed
	Code *						Households

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
-	Reporting Period

01/99	LMH	3	0H	0	0	0	0							\$107
	White		ack/African American	Asian	American Indian/	Native Hawaiian/	American Indian/ A	Asian && White	Black/African American &&	Am. Indian/ Alaskan Native &&	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
					Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	Black/ African Am.				
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1094 C99739 14A

REDMOND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency and mobile home grants.

2 housing units rehabilitated 2001; 3 in 2002. Project will continue in 2003.

Number of Households/Persons Assisted

Date Initially National Activity Total Funded Objective Code ** Code *	Moderate Low Inc Income***	come Extremely Low Income	Female Headed Households
---	----------------------------	------------------------------	--------------------------------

Community Development Blo	ock Grant Funds
YTD Budget	YTD Expense

Total Budgeted

runded	Code *	Code	mcome	"	Households									Reporting Period
01/99	LMH	3 5H	5	3	0	1							\$3,898	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian, Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	5	0	0	0	0	0	0	0	0	0	0	0	5	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

\$0

YTD Expense

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1100 C99767

14G

Activity

Code *

SOUTH KING COUNTY HABITAT FOR HUMANITY: Funds will be used for site improvements on single family lots in various south King County cities. The first time homebuyers' sweat equity will be used to construct the homes. The Cities of Des Moines, Federal Way and Kent contributed funds to this project.

Underway. Two sites acquired. 02

Number of Households/Persons Assisted

Total	Moderate	Low Income	Extremely Low	Female
	Income***		Income	Headed
				Households

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/99	LMH	3	0	0	0	0	0							\$95,000
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	sian && White		Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1114 C99829

Date Initially National Activity

14B

KING COUNTY WTP ACCESS MODIFICATION PROGRAM: Funds will be used to provide accessibility improvements to rental housing occupied by persons with permanent disabilities.

1 household was funded with funds from 1999 in 2002. Cumulative number served: 26 No activity in 2003. Program still open.

Number of Households/Persons Assisted

Mulliper	JI HOUSE	iolus/Pers	50112 A22121	t u
Total	Moderate	Low Income	Extremely Low	Female

YTD Budget

Funaea	Code *	Code ""	income	ır	income Headed Households								suagetea	Reporting Period	
01/99	LMH White	3 0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	0 American Indian Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$1,220 Total	\$0	
Total Hispanic	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway;

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Period Covered:

from:

1/1/2003

to: 12/31/2003

Community Development Block Grant Program

a. Activity No.

Date Initially National

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1305 C00684

18A

Economic Development for For-Profit Organizations - 570.203

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used to provide loans to businesses to increase employment opportunities for low and moderate-income persons.

Project completed. Developed CDIL for 1.1 Million for a non-profit agency to acquire a mobile home aprk at risk of closure. Monitored 2 prior year funded CDIL projects. Provided technical assistance to City of Tukwila for section 108 loan which the city later declined. Project completed and balance (\$17,557) allocated in 2002 funding cycle.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Moderate Low Income Extremely Low Income** Income Headed Households

YTD Budget Total Budgeted

\$17,557

Total

YTD Expense Total Expended this Reporting Period

\$0

01/00 LMJ 2

Objective

Code *

White

Activity Code *

> Black/African American

Asian

American Indian/

Native Hawaiian/

Islander

American Indian/ Asian && White Black/African Alaskan Native Other Pacific Alaskan Native && White

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Asian/Pacific Multi-Racial Islander

Hispanic

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1696 C02685 18A

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will provide loans to small businesses located in the King County Constortium and to provide servicing of the loans. These funds are a result of program income generated from this project in

Loan proceeds are normally provided as working capital to a small business. There were no loans made in 2003.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Total Code **	Moderate Income***		ncome H	emale leaded useholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMJ White	3 2P Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	1 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$6,000 Total	\$0
Total Hispanic	2 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2 0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway:

PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$107,345

\$15,000

Community Development Block Grant Program

a. Activity No. 1915 C03684

Date Initially National

Funded Objective

Code *

Matrix Code 18A

Activity

Code **

Activity Name, Description, & Location

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.

f. Accomplishments/Status

Established project activity in IDIS 7/17/03 kt

Number of Households/Persons Assisted

Total	Moderate	Low Income Extremely Low	Female
	Income***	Income	Headed
			Households

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended thi
_	Reporting Period

01/03	LMJ	3	0P	0	0	0	0							\$121,310
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	0 0		0 0	0 0	0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0

a. Activity No.

Date Initially National

Funded Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1083 C99685 18A

Activity

Code

KING COUNTY WOMEN AND MINORITY BUSINESS ENTERPRISE LOAN PROGRAM: Funds will be used to provide loans to small businesses located in the King County Consortium that qualify for W/MBE certification and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

Program underway - funding indicates PI balance for future loans. 2002 expenditures of \$47,000 were drawn from C94685 in error. Corrections are being made in order for the expenditures to reflect correctly.

Number of Households/De

Number	of House	noias/Pers	sons	Assistea
Total	Madarata	I am Income	Cutus a	بينم اينامه

mely Low Female come Headed Households

Community	/ Developmen	t Block (Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

01/99	LMJ White	2	0P Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ A Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$65,980 Total
Total	0		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway;

Community Development Block Grant Program

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1705 C02744

18B

Special Activities - CBDOs - 570.204

WORKSOURCE RURAL CONNECTION - MULTISERVICE: Funds will be used to contract with one or more Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities.

Project activity underway.

Number of Households/Persons Assisted

			Number	of Housel	nolds/Persons	Assisted					Community Development Block Grant Funds					
Date Initially Funded		Activity Code **	Total	Moderate Income***	Low Income Extre	icome H	emale leaded useholds							Budget udgeted	YTD Expense Total Expended this Reporting Period	
01/02	LMC White		0P ack/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	O American Indian/ A Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$5,871 Total	\$2,000	
Total Hispanic	0 0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		

a. Activity No. 1789 C02745 Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

18B

WORKSOURCE RURAL CONNECTION - HOPELINK: Funds will provide employment services in the rural unincorporated King County communities.

Project established to reflect 2nd contracted Agency implementing WorkSource Rural activities through a sub-contract with Hopelink. Marketing strategies and service delivery underway. 12/02 Outreach and Marketing = 8 Employability Assessment = 2.

Number of Households/Persons Assisted

Community Development Block Grant Funds
--

Period Covered:

1/1/2003

to: 12/31/2003

from:

				0		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	м.		Community Development Block Grant Fands						
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMC White		2P lack/African American	2 Asian	2 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacif Islander	fic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$26,330 Total	\$10,422
Total	2		0	0	0	0	0	0	0	0	0	0	0	2	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway;

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PB = Presumed Benefit

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Period Covered:

from:

1/1/2003

to: 12/31/2003

\$25,144

Community Development Block Grant Program

Total

a. Activity No.

Date Initially National

Funded Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1948 C03279

Code *

18B

Activity

Code **

KIRKLAND - HOPELINK'S EMPLOYMENT PROGRAM: Kirkland will contract with Hopelink to provide employment services and child care program.

Income***

Project complete. Services rendered to 5 people.

Number	of I	-louse	holds	/Persons	Assi	sted
--------	------	--------	-------	----------	------	------

Moderate Low Income Extremely Low

Income

Female

Headed

Households

Community	v Development	Block Gran	t Funds
-----------	---------------	------------	---------

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
	Reporting Period

09/03	LMC White	2	5P Black/African American	5 Asian	5 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	2 American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$25,144 Total
Total	4		0	0	0	0	0	0	0	0	1	0	0	5
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1906 C03366

18B

REDMOND HOPELINK'S EMPLOYMENT SERVICES: Funds will be used to provide employment services to low income residents through a subcontract with the CBDO Hopelink.

Project complete.

Cummulative number of children receiving care = 58

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income Extre	ncome	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC White	2 • E	66P Black/African American	55 Asian	27 American Indian/ Alaskan Native	Native Hawaiian Other Pacif Islander	/ fic Alaskan Native	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$125,222 Total	\$125,201
Total Hispanic	48 15		5 0	4 1	0 0	0 0	0 0	2 0	1 0	0 0	6 0	0 0	0	66 16	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$7,298

YTD Expense

Total Expended this

Reporting Period

\$84,800

Community Development Block Grant Program

Total

a. Activity No.

Date Initially National

Objective

Code *

Funded

Matrix Code

Activity Name, Description, & Location

1916 C03578

Activity

Activity

Code **

Code *

18B

FEDERAL WAY CBDO EMPLOYMENT SERVICES - MULTI-SERVICE: Funds will be used for employment services to increase economic opportunities of low- to moderate-income Federal Way residents through a Sub-contract with Multi-Service

f. Accomplishments/Status

Project created through cancelled funds from C03374 Ocean Ridge Child Care Project. Council

Project underway. Cummulative number of outreach and marketing in 2003 = 39. Program will continue in 2004.

•	or riouscrioias/r crsons Assisted												
	Moderate	Low Income	Extremely Low	Female									
	Income***		Income	Headed									
				Household									

Community Development Block Grant Funds

Community Development Block Grant Funds

YTD Budget

Total Budgeted

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

03/03	LMC White	3	2P Black/African American	0 Asian	0 American Indian/ Alaskan Native	O Native Hawaiian/ Other Pacific Islander	1 American Indian/ A Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$103,165 Total
Total	1		1	0	0	0	0	0	0	0	0	0	0	2
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.

Date Initially National

Funded Objective

1943 C03744

Code *

Matrix Code

Activity Name, Description, & Location

18B

Total

f. Accomplishments/Status

WORKSOURCE RURAL CONNECTION - MULTI-SERVICE: Funds will be used to contract with Multi-Service, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities.

Income***

Project complete. Cumulative number of performance measures: Outreach/marketing = 235; employability assessment = 89; employment plans = 86; referral/connection to worksource services = 11; case management = 18.

Number of Households/Persons Assisted

Moderate Low Income Extremely Low

Income

01/03	LMC White	108P lack/African American	42 Asian	2 American Indian/ Alaskan Native	_	29 American Indian/ As Alaskan Native && White	sian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$84,800 Total
Total	99	0	3	0	0	0	1	1	0	4	0	0	108
Hispanic	1	0	0	0	0	0	0	0	0	0	0	0	1

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed;

3 = Underway:

Headed

Households

Period Covered:

from:

1/1/2003

to: 12/31/2003

\$37,363

\$84,776

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1909 C03745 18B

WORKSOURCE RURAL CONNECTION - HOPELINK: Funds will be used to contract with Hopelink, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities (Vashon Island).

f. Accomplishments/Status

Project completel. Cummulative number of performance measures: Outreach = 57; Intake Assessment = 44; employment plans = 39; referrals to worksource = 32; and case management = 11

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households

Community Development Block Grant Funds

Community Development Block Grant Funds

19

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
	Reporting Period

01/03	LMC	2	49P	10	2	8	22							\$42,400
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total
Total	42		1	0	0	0	0	0	0	0	6	0	0	49
Hispanic	1		0	0	0	0	0	0	0	0	0	0	0	1

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

18B 1944 C03913

CWPI - HOPELINK EMPLOYMENT PROGRAM: Funds to be used for employment services for low- and moderate-income families through job related training, placement, employment support and child care resources while receiving such services. Approximately 183 consortium residents would be served.

Cummulative number of performance measures: employment support services = 122; job readiness classes = 17; child development center days = 2647; and child care scholarships - 31

Number of Households/Persons Assisted

0

Date Initially Funded	National Objective Code *	Activit Code		tal Moderate Income***		ncome F	Female Headed useholds						YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period	
	LMC White	3	126P Black/African American	61 Asian	18 American Indian/ Alaskan Native	Hawaiian/ Other Pacific	Alaskan Native	/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$106,431 Total	\$84,77	
Total	82		14	6	1	Islander 0	&& White	3	2	African Am.	18	0	0	126		

0

*National Objective Codes:

15

Hispanic

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

0

1

1 = Canceled; 2 = Completed;

0

3 = Underway:

Period Covered:

from:

1/1/2003 to: 12/31/2003

Community Development Block Grant Program

a. Activity No. 1974 C03914

Matrix Code Activity Name, Description, & Location

18A

CWPI MULTI-SERVICE CENTER EMPLOYMENT SERVICES: Funds to be used as a pilot project for employment services for low- and moderate-income families through job related training and employment support. Three to four industry sectors are identified for the pilot – hotels, nursing homes, health care venue.

f. Accomplishments/Status

Project underway. Cumulative number of performance measures for 2003: outreach 51; workplace literacy training = 3; soft skills training = 2

			Number	of House	holds/Persons	Assisted					opment Bloc	ck Grant Funds			
Date Initially Funded		Activity Total Code **		Moderate Income***	Low Income Extre	ncome H	emale leaded useholds						YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period
	LMC	3	27P	0	0	O Nation	13	/ A = : = = 0 0 \ \ \ / \ = : = =	Dis als/African	Ave to diese	Other	A = i = = /D = = i = =	Ulanania	\$131,431	\$31,652
	White	Э Е	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	13		4	4	0	5	1	0	0	0	0	0	0	27	
Hienonio	3		Λ	Λ	Λ	Λ	Λ	Λ	Λ	0	Λ	Λ	Λ	3	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; ***Moderate Income Codes PB = Presumed Benefit

3 = Underway;

Report Totals

\$19,972,910

\$10,690,630